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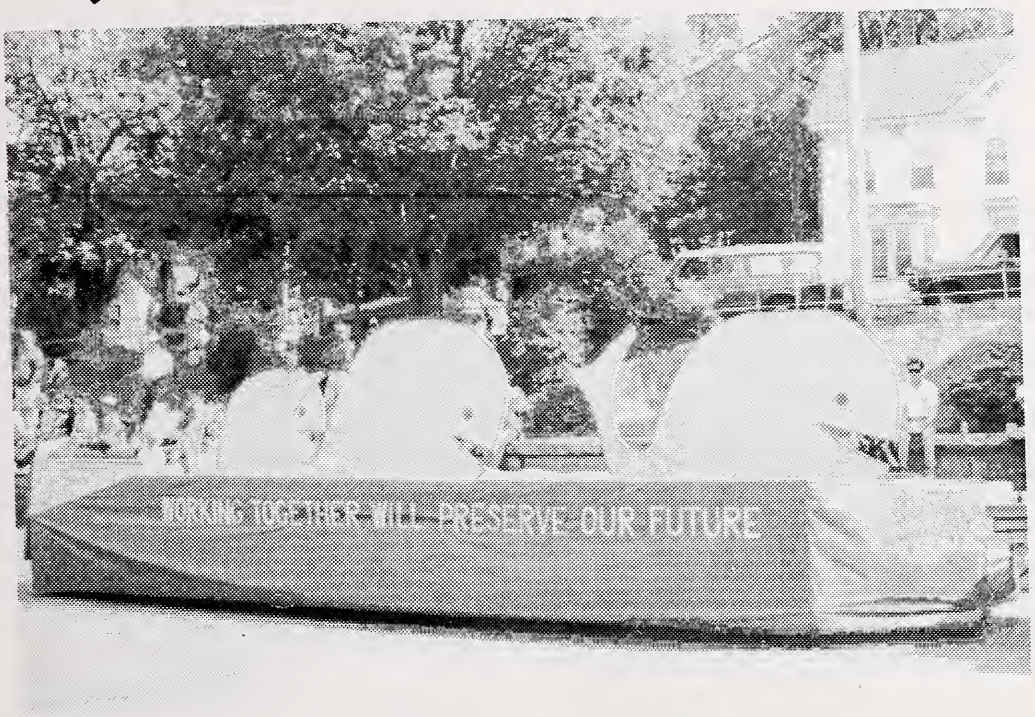
WILTON, N. H.



250 Years of Community

Town and School Report 1989

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ANNUAL REPORTS

of the

TOWN OFFICERS

of

WILTON, N.H.

for the

YEAR ENDING DECEMBER 31, 1989

WILTON LYNDEBOROUGH C0-OP

&

WILTON SCHOOL DISTRICT

for the

Year Ending June 30, 1989

Cover photograph by Joan Lemire

Old Home Days - August 19th through 27th, 1989

The Cabinet Press Inc. - Milford, NH

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TOWN OFFICERS - 1989

Selectmen:

Greg Bohosiewicz, Chairman	1990
Richard D. Greeley	1991
David E. Stein	1992

Tax Collector:

Joanne K. Eckstrom	1990
Jane K. Farrell, Deputy	1990

Town Clerk:

Jane K. Farrell	1990
Joanna K. Eckstrom, Deputy	1990

Treasurer:

Barry A. Greene	1990

Auditors:

Melanson, Greenwood & Company P. A.	1990

Trustee of the Trust Funds:

John Hutchinson	1990
C. Wilson Sullivan	1991
Earl W. Watts	1992

Budget Committee:

Donna Mae Hoover, Chairman	1991
Natalie Parker	1990
Theodore Brigham	1990
Louis D'Amore	1990
John Griffith	1991
Spencer Brookes	1991
Cary Hughes	1992
Faye B. Crawford	1992
Donald McGettigan	1992
Joyce Fisk, School Board Member	
Greg Bohosiewicz, Selectmen Member	

Civil Defense:
W. Bart Hunter

Health Officer:
Elizabeth Stevens

Chief of Police:
George L. Ayres

Dog Officers:
Police Department

Moderator:

Vincent L. Alsfeld	1990

Supervisor of Checklist:

Carolyn L. Johnson	1990
Laura McGettigan	1992
Cheryl Burns	1994

Zoning Board of Adjustment:

Thomas Mitchell, Chairman	1991
Cynthia Harris	1990
R. Neil Faiman	1990
George Infanti	1991
Grayson Parker	1992
Arlene Laurentis, Alt.	1991
Steve Blanchard, Alt.	1992
Roger Wellington, Alt.	1992
Joanna K. Eckstrom, Alt.	1992

Conservation Commission:
Ross Jennings, Chairman
Frank Brookshire
Cynthia Harris
Philip C. Heald
Leslie Tallarico

Planning Board:

Mark H. Whitehill, Chairman	1990
Richard D. Rockwood	1990
J. Alexander MacMartin	1991
David Glines	1991
Michael Davidson	1992
Minot Ring	1992
David Stein, Selectmen Member	
Michael Maki, Alt.	1991
Pam Ellis, Alt.	1992

Nashua Regional Planning Committee:
Marlon R. Greeley
Ronald Patterson

Fire Chief:
Rene Houle

Assistant Fire Chiefs:
Carl Boutwell
C. Stanley Schultz

Forest Fire Warden:
C. Stanley Schultz

Building Inspector:
Frank S. Millward

Library Trustees:
Frank Brookshire, Chairman
Glory Ann Bier
Thomas B. Greenman
Laura McGettigan
Joan Melcher
Sandra Perfito
Earl W. Watts

Surveyors of Lumber:
Philip C. Heald
Welby Lowe

Forest Committee:
Philip C. Heald
Ross Jennings

Parks and Playgrounds:
Highway Department

Highway Agent:
Charles O. McGettigan, Jr.

Water Commissioners:

Eugene J. Edwards, Sr.	1990
Charles O. McGettigan, Jr.	1991
James A. Tuttle	1992

Sewer Commissioners:

C. Stanley Schultz	1990
Paul A. Desrochers	1991
Raymond Mahoney	1992

Masonry, Brick & Stone:
Leroy V. Tuttle

Cemeteries:
Selectmen

Corder of Wood:
Frank Burbee

Overseer of Welfare:
Charles O. McGettigan, Jr.

STATE OF NEW HAMPSHIRE
TOWN WARRANT

To the inhabitants of the Town of Wilton in the County of Hillsborough and the State of New Hampshire qualified to vote in Town Affairs:

You are hereby notified to appear at the Wilton School District Auditorium in said Wilton on Tuesday, the thirteenth day of March A.D. 1990 at 10: a.m. to ballot for necessary Town Officers and other action required to be inserted on said official ballot.

(POLLS ARE TO REMAIN OPEN UNTIL 7:00 P.M.)

1. To choose all necessary Town Officers for the year ensuing. (By Ballot)

2. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance by deleting Articles I to XXIII inclusive in their entirety and replacing them with Section 1-22 inclusive which is a recodification of the existing ordinance and substantive changes to the following Sections: 3.0 Definitions, 4.0 General Provisions, 6.2.1 Lot Requirement, and 16.2 Sub-Standard Lots of Record. The following sections have been deleted: Elderly Housing Overlay Zoning District and Excavation Site Plan Review Regulations. (By Ballot) (The Planning Board Approves this Amendment)

3. Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance to Amend Article V (D) (2) (e)/Section 5.3.7, Residential District, by adding new sub part (e): The definition of the Compact Village Area as the Residential District north of NH Route 101 and east of Holt Road, and those in the Residential District with frontage on Intervale Road serviced by water and sewer. (By Ballot) (The Planning Board approves this Amendment)

4. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance to Amend Article X/Section 10.0, Flood Plain Conservation District, by adding the new State regulations entitled Flood Plain Conservation District. (By Ballot) (The Planning Board Approves this Amendment)

5. To see if the Town will vote to adopt the provisions of RSA 466:30-a which make it unlawful for any dog to run at large, except when accompanied by the owner or custodian and when used for hunting, herding, supervised competition and exhibition or training for such, or take any action relative thereto. (By Ballot)

You are further notified to appear at the Wilton School District Auditorium, in said Wilton, Friday the 23rd day of March A.D. 1990 at 8:00 P.M. to act upon the following:

6. To see if the Town of Wilton will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred ($17,500) Dollars (gross budget) for interior renovations and new equipment to the Wilton Public and Gregg Free Library, including a new circulation desk, new and relocated stacks, new carpeting in the main room; to authorize the issuance of not more than Four Thousand Seven Hundred ($4,700) Dollars in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33); to authorize the Selectmen to issue and negotiate such bonds or notes and

determine the rate of interest theron and to take such other action that may be necessary to effect the issuance, negotiation, sale and delivery of such bonds as shall be in the best interest of the Town of Wilton; to authorize the Board of Selectmen to apply for, receive and expend federal and state grants that may become available during the course of the year and to receive and expend private donations, all that may become available for said purpose. This appropriation is contingent upon the receipt of $12,800.00 in federal and/or state grants and/or private donations.

7. To see if the Town of Wilton will vote to raise and appropriate the sum of Two Thousand Six Hundred Ninety Five ($2,695) Dollars for the removal and replacement of the underground oil tank at the Wilton Public and Gregg Free Library.

8. To see if the Town of Wilton will vote to establish a land acquisition capital reserve fund under NH RSA 35:1 for the purpose of acquiring land for conservation purposes and to authorize the Selectmen to be agent to expend said Land Acquisition for Conservation Purposes Capital Reserve Fund.

9. To see if the Town of Wilton will vote to raise and appropriate the sum of Twenty Thousand ($20,000) Dollars to be added to the Land Acquisition for Conservation Purposes Capital Reserve Fund and to authorize the use/transfer of Twenty Thousand ($20,000) Dollars from the December 31, 1989 fund balance for this purpose.

10. To see if the Town of Wilton will vote to raise and appropriate the sum of Twenty One Thousand ($21,000) Dollars to be placed in the Conservation Fund established in accordance with N.H. RSA 36-A, established by Warrant Article at the 1987 Town meeting and to fund this appropriation from the proceeds from the Town Forest Timber Harvest in 1990, as authorized by RSA 31:113. This appropriation is contingent upon there being Twenty One Thousand ($21,000) Dollars received from the Town Forest Timber Harvest proceeds.

11. To see if the Town of Wilton will vote to raise and appropriate the sum of Sixty Thousand ($60,000) Dollars to be placed in the Land Acquisition for Conservation Purposes Capital Reserve Fund. (Budget Committee Recommands Twenty Thousand ($20,000) Dollars)

12. To see if the Town of Wilton will vote to raise and appropriate the sum of Two Hundred and Four Thousand ($204,000) Dollars for the purchase of the Horseshoe, so called, Tax Map D, parcels 106-1, 106-2 and 107, for conservation purposes under the provision of the New Hampshire Land Conservation Investment Program (LCIP) RSA 221-A; to authorize the withdrawal of Eighty Thousand ($80,000) Dollars from the Land Acquisition for Conservation Purposes Capital Reserve Fund created for this purpose, with a balance of the local match funds to be funded by Conservation Commission funds (RSA 36-A) in the amount of Forty Two Thousand ($42,000) Dollars; and, to authorize the Selectmen to apply for and accept the State matching funds under the New Hampshire Land Conservation Investment Program (LCIP) RSA 221-A for the purpose of the acquisition of the fee or lessor interest in the conservation land. This appropriation is contingent upon the receipt of Conservation Commission funds for the portion of the local match and upon receipt of a matching state grant from the New Hampshire Land Conservation Investment Program (LCIP) in the amount of One Hundred Two Thousand ($102,000) Dollars.

13. To see if the Town will vote to adopt the provisions of RSA 72:35, IV for an optional property tax exemption on residential property for a service-connected total disability? The optional disability exemption is One Thousand Four Hundred ($1,400) Dollars rather than Seven Hundred ($700) Dollars. (By Petition) (By Ballot on the Town Meeting Floor)

14. To see if the Town will vote to adopt the provisions of RSA 72:28, V and VI for an optional veteran's exemption and an expanded qualifying war service for veterans seeking the exemption? The optional veteran's exemption is One Hundred ($100) Dollars, rather than Fifty ($50) Dollars. (By Petition) (By Ballot on the Town Meeting Floor)

15. To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Six Hundred and Eighty ($19,680) Dollars as the Town's share of the principal payment of the Sewer Bond of Town of Wilton, the balance of said principal and interest on the Sewer Bond to be raised by sewer rates and fees, or to take any other action relative thereto.

16. To see if the Town of Wilton will vote to raise and appropriate the sum of Forty Seven Thousand, Six Hundred and Thirty Five ($47,635.00) Dollars for the purchase of a horizontal baler, waste oil furnace, furnace ducting, and thermal insulating strips for the Wilton Recycling Center; to authorize the Board of Selectmen to apply for, accept, and expend grants from the Governor's Recycling Grants Program in the amount of Seven Thousand, Three Hundred and Thirty Six ($7,336) Dollars for the purchase of the above-mentioned equipment with the amount of Seven Thousand Three Hundred and Thirty Six ($7,336) Dollars to be raised by general taxation in Wilton. The remaining balance of Thirty Two Thousand Nine Hundred and Sixty Three ($32,963) Dollars will be raised by the other towns participating in the Wilton Recycling Center through the governor's Recycling Grants Program and through general taxation. Wilton's appropriation of Seven Thousand Three Hundred and Thirty Six ($7,336) Dollars is contingent upon receipt of matching State funds and the receipt of matching appropriations by the other municipalities participating in the Wilton Recycling Center.

17. To see if the Town will vote to discontinue the Fire Rescue Vehicle Capital Reserve Fund created in 1987. Said funds with accumulated interest to date of withdrawal, to be transferred to the town's general fund.

18. To see if the Town will vote to discontinue the Fire Equipment Capital Reserve Fund created in 1984. Said funds with accumulated interest to date of withdrawal, to be transferred to the town's general fund.

19. To see if the Town will vote to raise and appropriate the sum of Forty Thousand ($40,000) Dollars for repair of Fire Equipment Truck Engine #2 formerly known as #262 to be raised from general taxation.

20. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand ($15,000) Dollars to be added to the Capital Reserve Funds previously established in the following manner. Ambulance Vehicle - Five Thousand ($5,000) Dollars, Police Cruiser - Five Thousand ($5,000) Dollars, and Highway Equipment - Five Thousand ($5,000) Dollars.

21. To see if the Town will vote to instruct the Selectmen to apply the following Educational Tax Credit proposal in its considerations of tax abatement.

Beginning September 1, 1990, any owner of real estate in Wilton, New Hampshire, who pays for any grade 1 through 12 Wilton Student-resident all or any part of the actual educational expenses of any public or non-public school which legally fulfills the State of New Hampshire compulsory attendance laws, shall be eligible, pursuant to RSA 76:16, to receive an abatement of real estate taxes from the Town of Wilton in an amount, dollar for dollar, not to exceed Fifty (50) percent of the cost per pupil of the public school from the previous year.

CONDITIONS FOR ELIGIBILITY

1. Individuals seeking a real estate tax abatement must provide the Town with the following information:
   - The name and address of the student whose school expenses have been paid.
   - Proof that the student is a resident of the Town of Wilton.
   - Proof of educational expense payment.
2. The term "individual" shall include persons, corporations, associations, and any other entity.
3. The term "actual educational expenses" shall mean and include:
   - Tuition in the ordinary sense.
   - Tuition to public school students who attend public schools outside their resident school districts.
   - Tuition for instruction provided by a school and/or private tutor to students who are physically unable to attend classes at such school.
   - Textbooks and other instructional materials and equipment used in a school in teaching only those subjects legally and commonly taught in public schools in this state and shall not include instructional books and materials used in the teaching of religious tenets, doctrines, or worship, the purpose of which is to inculcate such tenets, doctrines, or worship. (By Petition)

22. To see if the Town will vote to instruct the Selectmen to study the following Educational Tax Credit proposal and report on its findings to the 1991 Town Meeting:

Beginning September 1, 1991, any owner of real estate in Wilton, New Hampshire, who pays for any Wilton student-resident all or any part of the actual grade 1 through 12 educational expenses of any public or non-public school which legally fulfills the State of New Hampshire compulsory attendance laws, shall be eligible, pursuant to RSA 76:16, to receive an abatement of real estate taxes fro the Town of Wilton in a reasonable amount to be determined by the Selectmen. (By Petition)

23. To see if the Town will vote to adopt the provisions of RSA 72:43-f for the adjusted elderly exemptions from property tax? These statutes provide for the following exemptions, based on assessed value, for qualified taxpayers: for a person 65 years of age up to 75 years Ten Thousand ($10,000) Dollars; for a person 75 years of age up to 80 years, Fifteen Thousand ($15,000) Dollars; for a person 80 years of age or older, Twenty Thousand ($20,000) Dollars. To qualify, the person must have been a New Hampshire Resident for at least five years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least five years. In addition, the taxpayer must have a net

income of less than Ten Thousand($10,000) Dollars or if married, a combined net income of less than Twelve Thousand ($12,000) Dollars and own net assets of Thirty Thousand ($30,000) or less, excluding the value of the person's residence.

If a majority of those voting of the question vote "Yes", RSA 72:43-f shall apply within the town on the date set by the Selectmen: provided, however, that upon adoption, the provision of RSA 72:43-f shall in no event apply earlier than April 1, 1981 and no later than the next April 1 following approval of the question. (April 1, 1990)

If RSA 72:43-f is adopted by a Town, RSA 72:39 and 72:40 shall not apply to that municipality. However, the benefits given under the adjusted elderly exemption shall at least equal those provided under RSA 72:39 and 72:40. (By Petition) (By Ballot on the Town Meeting Floor)

24. To see if the Town of Wilton will vote to designate and proclaim April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment." (By Petition)

25. To see if the Town will vote to raise and appropriate the sum of Two Million, Forty Nine Thousand, Four Hundred and Forty Three ($2,049,443) Dollars which represents the bottom line of the posted budget (MS-7). Said sum is inclusive of all special articles addressed above.

26. To see if the Town will vote to accept legacies and gifts to the Town in trust or otherwise by any individual or individuals, or take any other action relating thereto.

27. To hear the reports of Agents, Auditors and Committee or Officers heretofore chosen to pass any vote relating thereto.

28. To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow money upon the credit of the Town in anticipation of taxes, or to take any other action relating thereto.

29. To see if the Town will authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's Deed, or take any other action relating thereto.

30. To see if the Town will authorize the Selectmen to apply for, receive and expend federal or state grants which may become available during the course of the year. And also to accept and expend money from other governmental units or private sources to be used for purposes for which the Town may legally appropriate money; provided: (1) that such grants and other monies do not require the expenditure of other Town funds, (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditures of Town monies, all as provided by RSA 31:95-b.

31. To transact any other business that may legally come before said meeting.

Given under our hands this 23rd day of February, 1990.

Greg Bohosiewicz
Richard Greeley
David E.Stein
Selectmen of Wilton, New Hampshire

A true copy of Warrant attest:

Greg Bohosiewicz
Richard Greeley
David E.Stein
Selectmen of Wilton, New Hampshire

We hereby certify that we gave notice to the inhabitants within named to meet at the time and place for the purpose within named, by posting an attested copy of the within warrant at the place of meeting within named, and a like copy of the within warrant attested at the Wilton Post Office, being a public place in said Town, on the 23rd day of February, 1990.

Greg Bohosiewicz
Richard Greeley
David E. Stein
Selectmen of Wilton, New Hampshire

The above named appeared before me on February 23rd, 1990 on and gave oath that the foregoing instrument is true.

Jane K. Farrell
Justice of the Peace

PURPOSES OF APPROPRIATION (RSA 31:4) GENERAL GOVERNMENT	1 Actual Appropriations 1989 (1989-90) (omit cents)	2 Actual Expenditures 1989 (1989-90) (omit cents)	3 Selectmen's Budget 1990 (1990-91) (omit cents)	4 Budget Committee Recommended 1990 (1990-91) (omit cents)	5 Budget Committee Not Recommended (omit cents)
1 Town Officers' Salary	3850	3775	4390	4300	90
2 Town Officers' Expenses	97913	115352	97822	97822	
3 Election and Registration Expenses	1200	1375	3026	3026	
4 Cemeteries	13695	13663	15370	14750	620
5 General Government Buildings	17455	19458	21380	21000	380
6 Reappraisal of Property					
7 Planning and Zoning	16478	17596	22449	22450	
8 Legal Expenses	5000	12636	15000	15000	
9 Advertising and Regional Association					
10 Contingency Fund	2500	1800	2500	5000	
11					
12					
13					
14					
PUBLIC SAFETY					
15 Police Department	174103	160200	192076	183000	9076
16 Fire Department	45386	48431	52140	47500	4640
17 Civil Defense	600	133	600	600	
18 Building Inspection	8320	8351	8520	8890	
19 Communications	32950	32950	29450	29450	
20 Hydrant Rental	16000	16510	16510	16530	
21					
22					
HIGHWAYS, STREETS & BRIDGES					
23 Town Maintenance	145625	142515	158890	150000	8890
24 General Highway Department Expenses	49000	43566	50500	50500	
25 Street Lighting	18000	16712	18000	17600	400
26					
27 Highway Block Grant	61605	61631	61605	61605	
28 Mason Road Upgrade		560			
29					
30					
SANITATION					
31 Solid Waste Disposal	216968	192623	223334	216000	7334
32 Garbage Removal					
33 Incinerator Fire Reconstruction		87444			
34					
35					
36					
HEALTH					
37 Health Department	300	310	300	325	
38 Hospitals and Ambulances	26358	26358	26117	26117	
39 Animal Control	500	191	500	500	
40 Vital Statistics	0				
41 Mental Health	3000	2850	2917	2917	
42 Visiting Nurse	6500	6500	7000	7000	
43 Regional Family Health			1000	1000	
WELFARE					
44 General Assistance	5000	6730	10000	10000	
45 Old Age Assistance					
46 Aid to the Disabled	660	660	600	600	
47					
48					

PURPOSES OF APPROPRIATION (RSA 31:4) CULTURE AND RECREATION	1 Actual Appropriations 1989 (1989-90) (omit cents)	2 Actual Expenditures 1989 (1989-90) (omit cents)	3 Selectmen's Budget 1990 (1990-91) (omit cents)	4 Budget Committee Recommended 1990 (1990-91) (omit cents)	5 Budget Committee Not Recommended (omit cents)
49 Library	46455	46436	71025	52650	18375
50 Parks and Recreation	1800	1218	1600	1600	
51 Patriotic Purposes	750	750	750	750	
52 Conservation Commission	1750	600	1500	1300	200
53 W-L Youth Center/Goss Park	5325	5325	5325	5325	
54					
DEBT SERVICE					
55 Principal of Long-Term Bonds & Notes	12500	12500	12500	12500	
56 Interest Expense—Long-Term Bonds & Notes	18000	18000	18000	18000	
57 Interest Expense—Tax Anticipation Notes	68000	98910	90000	90000	
58 Interest Expense—Other Temporary Loans	11804	0	0		
59 Fiscal Charges on Debt	43672	43672	49911	49911	
60 Sewer Bond Int 2C	12681	12681	10112	10112	
Sewer Bond Local	19680	19680	19680	19680	
61 CAPITAL OUTLAY					
62 See Schedule Attached					
63					
64					
65					
66					
67					
68					
OPERATING TRANSFERS OUT					
69 Payments to Capital Reserve Funds:					
70 Police Department-Cruiser			7000	5000	2000
71 Highway			50000	5000	45000
72 Ambulance	5000	5000	5000	5000	
73 Conservation Land Aquisition	20000	0	20000	20000	
74 General Fund Trust					
75 Library Assess 23460		21477			
MISCELLANEOUS					
76 Municipal Water Department	174561	158918	173643	173643	
77 Municipal Sewer Department	212302	218113	219137	219137	
78 Municipal Electric Department Benefits	6268	4554	6268	6268	
79 FICA, Retirement & Pension Contributions	25626	33510	26200	26200	
80 Insurance - Health	17000	25970	23259	23259	
81 Unemployment Compensation	1566	2505	2875	2875	
82 Insurance/Liability	23102	34448	26000	26000	
83 Workmens Compensation	7533	34603	58525	58525	
84 Total Special Articles (line 166, p.5)				168,511	
85 TOTAL APPROPRIATIONS	1,848,553	2,004,400	2,464,546	2,049,443 (line 170)	

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) 1,446,483

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 602,960

BUDGET OF THE TOWN OF WILTON, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF THE MUNICIPAL BUDGET LAW

	1	2	3	4
SOURCES OF REVENUE TAXES	Estimated Revenues 1989 (1989-90) (omit cents)	Actual Revenues 1989 (1989-90) (omit cents)	Selectmen's Budget 1990 (1990-91) (omit cents)	Estimated Revenues 1990 (1990-91) (omit cents)
86 Resident Taxes	19540	17769	22000	22000
87 National Bank Stock Taxes	10			
88 Yield Taxes	2000	9542	2000	2000
89 Interest and Penalties on Taxes	25000	20788	20000	20000
90 Inventory Penalties	300	97	50	50
91 Land Use Change Tax			6000	6000
92				
INTERGOVERNMENTAL REVENUES-STATE				
93 Shared Revenue-Block Grant	158000	158193	158000	158000
94 Highway Block Grant	61605	64403	61605	61605
95 Railroad Tax				
96 State Aid Water Pollution Projects	56353	56353	60023	60023
97 Reimb. a c State-Federal Forest Land	400	457	400	400
98 Other Reimbursements				
99 Federal Gift Library Access			12800	12800
100 Recycle Capital Grant			22200	40229
101 Conservation Horseshoe Grant				
102				
INTERGOVERNMENTAL REVENUES-FEDERAL				
103				
104				
105				
106				
107				
LICENSES AND PERMITS				
108 Motor Vehicle Permit Fees	260000	253487	250000	250000
109 Dog Licenses	1500	1866	1700	1700
110 Business Licenses, Permits and Filing Fees	10	2794	3400	3400
111 UCC Certificate/Title Fees		1657	1000	1000
112 Marriage/Birth/Death Certificates		584	400	400
113 Building Permits		4109	3500	3500
CHARGES FOR SERVICES				
114 Income From Departments	45000	39257	38000	38000
115 Rent of Town Property	500	350	350	350
116 Recycling Other Towns	155422	129636	186771	186771
117 Land Fill Other Town	2100	0	9975	9975
118 Recycle Insurance Fire		80096		
119				
MISCELLANEOUS REVENUES				
120 Interests on Deposits	68000	80213	90000	90000
121 Sale of Town Property	500	0		
122 Recycling Center Sales	25000	34019	25000	25000
123 Income From Trust Funds	14000	13525	13000	13000
124 Income From Timber Harvest			21000	21000
OTHER FINANCING SOURCES				
125 Proceeds of Bonds and Long-Term Notes Income/Water	173661	158918	173643	173643
126 Income from Water and Sewer Departments	212302	177384	219137	219137
127 Withdrawals from Capital Reserve	36000	53203		
128 Withdrawals from General Fund Trusts				
129 Revenue Sharing Fund	4300			
130 Fund Balance			20000	20000
131 Local Revenue			10000	10000
132				
133 TOTAL REVENUES AND CREDITS	1,324,003	1,367,628	1,428,454	1,446,483

SUPPLEMENTAL SCHEDULE

	SPECIAL WARRANT ARTICLES:	Selectmen's Budget	Budget Committee Rec.	Budget Committee Not Rec.
150	Art. #: 6 Library Access	$ 17,500	$ 17,500	$
151	Art. #: 7 Library Oil Tank	$ 2,695	$ 2,695	$
152	Art. #: 11 Conservation	$ 60,000	$ 20,000	$ 40,000
153	Art. #: 12 Horseshoe Purchase	$ 204,000	$ 1	$ 203,000
154	Art. #: 15 Sewer Principal	$ 19,680	$ 19,680	$
155	Art. #: 16 Recycle/Baler PoleBrn	$ 53,400	$ 47,635	$ 5,765
156	Art. #: 19 Repair 262	$ 40,000	$ 40,000	$
157	Art. #: 10 Conservation/Timber	$ 21,000	$ 21,000	$
158	Art. #:	$	$	$
159	Art. #:	$	$	$
160	Art. #:	$	$	$
161	Art. #:	$	$	$
162	Art. #:	$	$	$
163	Art. #:	$	$	$
164	Art. #:	$	$	$
165	Art. #:	$	$	$
166	Total Special Articles Enter on MS-7 line 84	$ 418,275	$ 168,511	$ 248,765

10% Limitation per RSA 32:8

170	Total Amt. recommended by Bud. Comm. (line 85 Column 4)		2,049,443
	LESS EXCLUSIONS:		
171	Principal: Long Term Bonds & Notes (line 55)	$ 82,091	
172	Interest: Long Term Bonds & Notes (line 56)	$ 28,112	
173	Capital Outlays funded from Long Term Bonds & Notes per RSA 33:8 & 33:7-b (line 61 thru 68)	$	
174		$	
175		$	
176		$	
177	Mandatory Assessments	$	
178		$	
179		$	
180		$ 110,203	
181	Amount Recommended less Exclusions		1,939,240
182	10% of Amt. Recommended less Exclusions	$ 193,924	
183	Add Amt. Recommended by Bud. Comm. (line 85 column 4)	$ 2,049,443	
184	MAXIMUM AMOUNT THAT MAY BE APPROPRIATED BY TOWN MEETING		2,243,367

PURPOSES OF APPROPRIATION (RSA 31:4) CULTURE AND RECREATION	1 Actual Appropriations 1989 (1989-90) (omit cents)	2 Actual Expenditures 1989 (1989-90) (omit cents)	3 Selectmen's Budget 1990 (1990-91) (omit cents)	4 Budget Committee Recommended 1990 (1990-91) (omit cents)	5 Budget Committee Not Recommended (omit cents)
CAPITAL OUTLAY					
Police Radio	2372	2612			
Police Computer/Fire Computer	8500	8572	3000	0	3000
Police Cruiser	15000	14703			
Highway - 6 yd. sander/washer	9200	7400			
Bridge Project 26104		40271			
Water Holes	3000	2855	5000	3000	2000
Ambulance			38000	0	38000
Recycle Bucket/Dock	3500	2900	4000	4000	
Master Plan	1250	1250	1250	1250	
Fire Department Equipment	6950	7250	8725	8725	
Fire Department Rescue Veh/Gen	50000	50000	5000	2500	2500
Town Hall Repairs/Copier	39440	29333	2420	2420	
Fire Department Oil Tank Replace			13750	2500	11250
Landfill Closure	5000	0	47000	30000	17000

SELECTMEN REPORT 1989

Wilton celebrated its 250th anniversary this year with a week of festivities in July. An active Old Home Days Committee, led by Gary Crooker, worked hard for many months organizing a full roster of events to enlighten and entertain us and particularly fine summer weather cooperated to create a memorable milestone in the life of our town.

In February, the Board of Selectmen accepted a donation of approximately seven acres of land from the Carnival Hill Recreation Fund, Inc. and the C. Randolph Myer and John K. Whiting Memorial. This parcel, which includes land in Lyndeborough and Milford, is adjacent to the town's Carnival Hill, further enlarging our recreational preserve. In addition to the acreage, a small trust fund was also donated to cover future maintenance costs associated with the property.

The repairs of the Temple Road bridge in West Wilton were completed in December. The double arches of stone were first restored before a new surface and protective railings were added.

Our tax rate was approved on November 7th. The 1988 rate was $27.26 per $1000 valuation. This year's rate is $32.23, for which $3.42 is for the county, $22.92 for the public schools, and $5.89 for the town. The equalized valuation rate fell from 49% last year to 43% in 1989.

1989 was the first full year with our in-house computer in operation, with all the town's property tax records and accounting system now being managed by our office staff.

The town completed the state-mandated installation of a sprinkler system in the Town Office, courtroom, and police station. Before this project could be undertaken the old asbestos-tile ceiling was removed. Donating a weekend of their free time and considerable elbow grease, Town Clerk Jane Farrell and Selectmen's Secretary Edna Worcester scrubbed down the walls, patched up cracks and holes, and repainted the office. What a difference!

The Board wishes to thank the department heads and employees for their fine service, and all the volunteers, committee members, and chairmen for their continued dedication of time and energy. Together they have given our 250-year-old town something to celebrate.

Thank you,
The Selectmen

MELANSON, GREENWOOD
& COMPANY, P.A.

July 25, 1989

Board of Selectmen
Town of Wilton
Wilton, New Hampshire

Gentlemen:

We have audited the financial statements of the Town of Wilton, New Hampshire for the year ended December 31, 1988 and have issued our report thereon date July 25, 1989. As part of our examination, we made a study and evaluation of the Town's system of internal accounting control to the extent we considered necessary solely to determine the nature, timing, and extent of our auditing procedures.

Accordingly, we do not express an opinion on the system of internal accounting control taken as a whole. However, during our examination, we noticed weaknesses in the system of internal accounting control that we do not feel constitute material weaknesses, but, once corrected, will serve to strengthen the Town's internal accounting control. These weaknesses consist of the following:

Cash Receipts

Incoming cash receipts received by mail are not listed and are not reconciled with the various departments of the Town. We recommend that the person responsible for opening incoming mail prepare a listing of cash receipts on a periodic basis. This listing should then be reconciled with the various departments daily. This will strengthen controls in the processing of cash receipts.

Cash Reconciliation with General Ledger

During our examination we noted that there were no reconciliations of the Treasurer's cash balances to cash balances in the general ledger.

We recommend that the Treasurer's cash be reconciled to the general ledger on a monthly basis. This will allow for any variances to be resolved on a timely basis. Also this will enable various interim financial reports to be more meaningful and accurate.

Interfund Accounts

During our examination we saw that there were some interfund payables and receivables that were not in agreement with one another.

We recommend that interfund payable and receivable accounts be checked periodically to ensure agreement. Any discrepancies should be resolved immediately.

Library

There are no formal bank reconciliations being done on the Library checking account.

We recommend that a formal bank reconciliation be prepared on a monthly basis. This will allow for any variances to be resolved on a timely basis.

* * *

After you have had an opportunity to consider our findings and recommendations, we shall be pleased to discuss them further with you. We would like to thank the Town officials and staff for the cooperation and courtesy given to our firm during the course of the engagement.

Very truly yours,

Melanson, Greenwood & Co.

Melanson, Greenwood & Company

AUDITIOR'S REPORT

The report for year ending 1988 of the Financial Statements of the Town of Wilton is on file and available at the Town Hall.

The audit of the financial statement for the year ending December 31, 1989 will be available as soon as it is completed.

The Board of Selectmen

FORM **MS-5**
(9-18-89)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

ANNUAL CITY/TOWN FINANCIAL REPORT R.S.A CHAPTER 21-J

(For the Year Ending December 31, 1989 June 30, 1990)

1.0 2960
30 3 006 026 3 01
WILTON TOWN
CHR BD SELECTMEN
WILTON
NH 03086

(Please correct any error in name, address, and ZIP Code)

Data supplied in this report will be used by the New Hampshire Department of Revenue Administration, State Agencies and public interest groups, and by the U.S. Bureau of the Census. Your government will no longer receive Census Bureau forms F-21A, RS-9C, or RS-9D.

PLEASE RETURN COMPLETED FORM TO

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
P.O. Box 457
Concord, NH 03302-0457
Telephone: (603) 271-3397

Part I TAXES (ALL FUNDS) — MODIFIED ACCRUAL BASIS

	Amount — *Omit cents*
	$
A. TAXES	
1. Property taxes ~~committed~~ collected — Current year (1989)	2,348,111
a. Property tax ~~rate break for county~~ - 1988	280,944
b. Property tax ~~rate break for schools~~ - 1988 Tax Sale	185,434
2. Property taxes — Collected in advance	13,516
3. Resident taxes ~~committed~~ collected — Current year (1989)	14,430
4. Resident taxes — Collected in advance	
5. National bank stock taxes committed -- Current year (1989)	
6. Yield taxes ~~committed~~ collected — Current year (1989)	9,542
6a. Land Use Change Tax	6,000
7. Interest and penalties on taxes	20,787
8. Tax sales redeemed	124,225
9. Motor vehicle permit fees	253,487
	T01
10. TOTAL →	3,242,960
B. LICENSES AND PERMITS	
1. Dog licenses	1,866
2. Business licenses, permits and filing fees	2,794
3. All other licenses, permits and fees	6,349
	T99
4. TOTAL →	11,009

PLEASE CONTINUE ON PAGE 2 WITH PART II

Part II INTERGOVERNMENTAL REVENUES — ALL FUNDS		Amount — *Omit cents*
A. FROM THE FEDERAL GOVERNMENT		
1. Federal grants for education	B21	$
2. Federal housing and urban renewal	B50	
3. Water supply system	B91	
4. All other Federal grants — *Attached schedule*	BB9	
5. Federal transit subsidies	B94	
6. **TOTAL** →		
B. FROM THE STATE OF NEW HAMPSHIRE		
1. Shared revenue	C30	158,193
2. Highway block grant	C46	64,403
3. State grants for education	C21	
4. State aid water pollution projects	CB9	56,353
5. Housing and community development	C50	
6. All other State grants — *Attach schedule*	C89	37,172
7. **TOTAL** →		316,578
C. FROM OTHER LOCAL GOVERNMENTS		
1. Reimbursements from other local governments	D89	
2. **TOTAL** →		
Part III REVENUE FROM CHARGES FOR SERVICES — ALL FUNDS *(Exclude transfers.)*		
1. Water supply system charges	A91	292,908
2. Electric utility charges	A92	
3. Sewer charges	A80	177,384
4. ~~Garbage refuse collection charges~~ Recycling Center	A81	163,655
5. Parks and recreation charges	A60	
6. Airport charges	A01	
7. Parking charges	A60	
8. Municipal housing project rentals	A50	
9. Sale of cemetery lots	A89	
10. Transit or bus system	A94	
11. School receipts, including tuition from pupils	A12	
12. Gross receipts from sale of school lunches	A09	
13. Other sales and service charges	AB9	39,257
14. **TOTAL** →		673,204

Part IV MISCELLANEOUS REVENUES — ALL FUNDS *Exclude transfers.*		Amount — *Omit cents*
1. Sale of city/town property	U11 $	350
2. Special assessments	U01	
3. Interest on investments	U20	80,213
4. Rents and royalties	U40	
5. Withdrawals from capital reserve funds		53,203
6. Other miscellaneous revenue	U99	80,096
7. Payments in lieu of taxes	D89	
8. TOTAL →		227,378
Part V OTHER FINANCING SOURCES — ALL FUNDS *Exclude transfers.*		
1. Proceeds of long term notes		
2. Proceeds of bond issues		
3. Other financing sources — *Attach schedule*		
4. TOTAL →		
Part VI NON-REVENUE RECEIPTS — ALL FUNDS *Exclude transfers.*		
1. Tax anticipation notes		1,800,000
2. Loans in anticipation of bond issues		
3. Loans in anticipation of long term notes		
4. Loans in anticipation of Federal aid		
5. Loans in anticipation of State aid		
6. Yield tax security deposits		
7. Other non-revenue receipts — *Attach schedule*		45,000
8. TOTAL →		1,845,000
9. TOTAL REVENUES FROM ALL SOURCES →		6,316,129
10. Cash Balance ~~FUND BALANCE~~ JANUARY 1, 1989 (JULY 1, 1990) →		485,157
11. GRAND TOTAL →		6,801,286

PLEASE CONTINUE ON PAGE 4 WITH PART VII

Part VII EXPENDITURES ALL FUNDS MODIFIED ACCRUAL BASIS *Report payments to other governments in part XI only.*	Maintenance budget item Salaries, wages, and current operations (a)	Capital outlay Purchase of equipment, land, and buildings (b)	Capital outlay Construction (c)
A. GENERAL GOVERNMENT			
1. Town officer salaries	E29 3,775		
2. Town officer expenses	E29 115,352	G29	F29
3. Election and registration	E89 1,375	G89	F89
4. Cemeteries	E89 13,663	G89	F89
5. General government buildings	E31 19,458	G31	F31
6. Financial administration	E23	G23	F23
7. Reappraisal of property	E23	G23	F23
8. Planning and zoning	E29 25,275	G29	F29
9. Judicial and legal expense	E25 12,687	G25	F25
10. Central administration	E29	G29	F29
11. Advertising and regional association	E89	G89	F89
12. Housing and community development	E50	G50	F50
13. Contingency fund	E89 1,800	G89	F89
B. PUBLIC SAFETY			
1. Police department	E62 160,200	G62 25,887	F62
1a Communications	31,813		
2. Fire department	E24 48,431	G24 60,105	F24
2a Hydrants	16,510		
3. Civil defense	E89 132	G89	F89
4. Building inspection	E66 8,351	G66	F66
C. HIGHWAYS, STREETS, BRIDGES			
1. City/town maintenance	E44 142,515	G44	F44
2. General highway department	E44 105,196	G44 7,400	F44 40,831
3. Street lighting	E44 16,712	G44	F44
4. Parking facilities	E60	G60	F60
5. Municipal airport	E01	G01	F01
6. Private transit subsidies	E47		
D. SANITATION			
1. ~~Solid waste disposal~~ Recycling Center	E81 192,623	E81 2,900	E81 87,444
2. Garbage and trash removal	E81	G81	F81

FORM MS-5 (9-18-89)

Part VII EXPENDITURES ALL FUNDS — Continued *Report payments to other governments in part XI only.*	Maintenance budget item Salaries, wages, and current operations (a)	Capital outlay Purchase of equipment, land, and buildings (b)	Capital outlay Construction (c)
E. HEALTH			
1. Health department	E32 310	G32	F32
2. Payments to ~~private hospitals~~ Social Svcs	E38 10,010	G38	F38
3. Ambulances	E32 26,248	G32	F32
4. Animal control	E89 191	G89	F89
5. Vital statistics	E32	G32	F32
F. EDUCATION	E12	G12	F12
G. WELFARE			
1. Aid to disabled	E67		
2. Old age assistance	E67		
3. AFDC	E67		
4. General assistance	E68 6,730		
5. Medical vendor payments	E74		
6. Other vendor payments	E75		
7. Administration	E79	G79	F79
H. CULTURE AND RECREATION			
1. Library	E52 46,436	G52	F52 21,477
2. Parks and recreation	E61 6,543	G61	F61
3. Patriotic purposes	E89 750	G89	F89
4. Conservation commission	E59 600	G59	F59
I. DEBT SERVICE			
1. Principal long term bonds and notes	75,852		
2. Interest-long term bonds and notes (except utility debt)	I89 30,681		
3. Interest on water utility debt	I91		
4. Interest on electric utility debt	I92		
5. Interest-tax anticipation notes	I89 98,910		
6. Fiscal charges on debt	E23		
J. OPERATING TRANSFERS OUT			
1. Payments to capital reserve funds by fund			
a. Water Fund-Land Purchase		160,000	
b. General Fund-Ambulance		5,000	
c.			
2. Payments to trust funds created — By fund (31:19a)			
a.			
b.			
c.			
3. Other operating transfers			

Part VII EXPENDITURES ALL FUNDS — Continued *Report payments to other governments in part XI only.*	Maintenance budget item Salaries, wages, and current operations (a)	Capital outlay Purchase of equipment, land, and buildings (b)	Capital outlay Construction (c)
K. UTILITIES			
1. Municipal water utility	E91 158,918	G91	F91
2. Water utility depreciation			
3. Municipal electric utility	E92	G92	F92
4. Electric utility depreciation			
5. Sewer utility	E80 218,114	G80	F80
6. Sewer utility depreciation			
7. Transit	E94	G94	F94
8. Transit depreciation			
L. MISCELLANEOUS			
1. FICA, retirement, pension contributions	33,510		
2. Insurance (liability)	34,448		
3. Unemployment compensation	2,505		
Other — *Specify*			
4. Worker's Compensation	34,603		
5. Health Insurance	27,217		
6.			
7.			
8. **TOTAL miscellaneous** →	E89	G89	F89
M. UNCLASSIFIED			
1. Payments — Tax anticipation notes	1,800,000		
2. Taxes bought by city/town	185,434		
3. Discounts, abatements, refunds	29,333		
4. Payments to trustees of trust funds (new trust funds)			
5. Payment — Lien for elderly R.S.A. 72:38A			
6. Refund and payment — Yield tax escrow			
Other — *Specify*			
7. Downtown Improvement	500		
8.			
9.			
10.			

Part VII EXPENDITURES ALL FUNDS — Continued *Report payments to other governments in part XI only.*	Maintenance budget item Salaries, wages and current operations (a)	Capital outlay Purchase of equipment, land and buildings (b)	Construction (c)
N. PAYMENTS TO OTHER GOVERNMENTS			
1. To State — dog license and marriage licenses			
2. Taxes paid to county	319,327		
3. Payments to precincts			
4. Taxes paid to school district 1989 (X); 1990 ( )	924,544 1,125,001		
5. Total expenditures for all purposes	$ 6,564,559	$	$
6. ~~Fund~~ Cash balance 12/31/89 (6/30/90)	236,727		
7. **GRAND TOTAL** →	$ 6,801,286	$	$

Part VIII BONDS AND LONG TERM NOTES AUTHORIZE D - UNISSUED Purpose — *List each separately*	Year (a)	Amount (b)
1.		
2.		
3.		
4.		
5.		

Part IX SCHEDULE OF LONG TERM INDEBTEDNESS (As of December 31, 1989 or June 30, 1990)	Purpose* (a)	Amount (b)
A. LONG-TERM NOTES OUTSTANDING — *List separately*		
1.		
2.		
3.		
4.		
5.		
6. **TOTAL LONG-TERM NOTES OUTSTANDING** →		
B. BONDS OUTSTANDING — *List separately*		
1.		
2.		
3.		
4.		
5.		
6. **TOTAL BONDS OUTSTANDING** →		
C. **TOTAL LONG-TERM INDEBTEDNESS — 12/31/89 or 6/30/90 — *Sum of lines A6 and B6*** →		

* *Use code "S" for sewer bonds; "W" for water bonds; "G" for general purpose bonds.*

FORM MS-5 (9-18-89)

BALANCE SHEET **Modified Accrual Basis of Accounting**	Name of city/town

Line No.	ASSETS— General Fund only As of December 31, 1989, June 30, 1990		
200	Cash — Attach supporting schedule	236,727	
201			
202	In hands of officials — *Attach supporting schedule.*		
203	Investments — *Attach supporting schedule.*		
204	Escrow Accounts	14,591	
205			
206	**TOTAL CASH**		251,518
207			
209	Accounts receivable:		
209	*State of New Hampshire*	5,472	
210			
211			
212	Taxes:		
213			
214	Unredeemed taxes	165,879	
215			
216			
217	Uncollected taxes	660,522	
218			
219	Uncollected sewer rent assessments (Offset similar liability account)		
220			
221			
222			
223	Lien for the elderly (R.S.A. 72:38 A) (Offsets similar liability account)		
224			
225	Due from other funds		
228	Due from Sewer	95,066	
227	Due from Revenue Sharing	10,686	
228			
229			
230			
231			
232	**TOTAL ACCOUNTS RECEIVABLE**		937,625
233			
234	Prepaid Expenses	6,187	
235			
236			
237			
238			
239			
240			
241			
242			
243			
244			
245			
246	**TOTAL ASSETS**		1,195,130
247	Fund balance-current deficit (Excess of liabilities over assets)		
248	**GRAND TOTAL** — ***Sum of lines 246 and 247***		
249	Fund balance — December 31, 1988 (June 30, 1989)	224,438	
250	Fund balance — December 31, 1989 (June 30, 1990)	40,820	
251	Change in financial condition	(183,618)	

FORM MS-5 (9-18-89)

BALANCE SHEET

Line No.	LIABILITIES As of December 31, 1989, June 30, 1990			
300	Accounts owed by the city/town	8,492		
301	Accounts payable — *Attach schedule.*			
302	Unexpended balances of special appropriations — *Attach schedule.*	21,008		
303	Unexpended balances of bond and note funds — *Attach schedule.*			
304				
305				
306				
307				
308				
309	Performance guarantee (bond) deposits	14,591		
310	Uncollected sewer rents/assessments (Offsets similar asset account)			
311				
312				
313	Due to State			
314				
315				
316	Due to other funds			
317	Due to Water Fund	61,824		
318				
319				
320				
321	County taxes payable			
322	Precincts taxes payable			
323	School district(s) tax(es) payable	1,069,402		
324				
325	Tax anticipation notes outstanding — *List each note separately with name of holder and maturity date.*			
326				
327				
328				
329				
330				
331				
332	Other liabilities — *Attach schedule.*			
333	Property taxes collected in advance (Fiscal year entities only)			
334	Lien for the elderly (Offsets similar asset account)			
335				
336				
337	**TOTAL ACCOUNTS OWED BY THE CITY**			
338				
339				
340				
341				
342				
343	**TOTAL LIABILITIES**		1,175,317	
344	Fund balance — Current surplus (Excess of assets over liabilities) General Fund		19,813	
345				
346				
347	**GRAND TOTAL — *Sum of lines 343 and 344***			

NOTE Do not include outstanding long-term indebtedness among liabilities on this page. Such debt must be reported on pages 7 and 8.

FORM MS 5 (9 18 89)

REVENUES

Taxes	BUDGET (1)	ACTUAL (2)
Property Taxes	0	2348112
Resident Taxes	19540	14430
Yield Taxes	6000	9542
Land Use Change Tax	0	6000
Interest/Penalties - Taxes	25000	20787

Motor Vehicle Permit Fees	BUDGET (1)	ACTUAL (2)
Motor Vehicle Permit Fees	260000	253487

Dog Licenses	BUDGET (1)	ACTUAL (2)
Dog Licenses	1500	1866

Business Licenses, Permits & Fees	BUDGET (1)	ACTUAL (2)
Bus. Licenses, Permits/Fees	10	2794

All Other Licenses, Permits & Fees	BUDGET (1)	ACTUAL (2)
Building Permits	0	4109
Marriage Licenses	0	500
Certified Copies	0	84
UCC Certificates	0	895

Shared Revenue-Block Grant	BUDGET (1)	ACTUAL (2)
Shared Revenue - Block Grant	158000	158193

Highway Block Grant	BUDGET (1)	ACTUAL (2)
Highway Block Grant	61605	64403

State Aid-Water Pollution	BUDGET (1)	ACTUAL (2)
State Aid - Water Pollution	56353	56353

Reimb State Forest Land	BUDGET (1)	ACTUAL (2)
Reimb. State Forest Land	400	457

Water Department	BUDGET (1)	ACTUAL (2)
Water Bills 1989	173661	189723
Water Bills 1988	0	3236
	173661	192959
Water - Interest & Penalties	0	25
Water - Private Work	0	840
Water -Miscellaneous	0	13
Water - Sale of Property	0	6778
Water - Connection Fees	0	41452
Water - Reconnect Fee	0	225
Water-Interest on CD	0	12672
Water-CloseOutWaterImproveme	0	2000
Water-Refund/Overpay 1988	0	12766
Water-WaterImproveTransfer	0	23178
	0	99084
Water - Refunds 1989 Bills	0	0
Water - Refunds 1988 Bills	0	0
	0	0
	173661	292908
Water Department Revenues	173661	292908

Sewer Department	BUDGET (1)	ACTUAL (2)
Sewer Bills 1989	0	139680
Sewer Bills 1988	0	16180
	0	155860
Sewer - Interest	0	712
Sewer - Penalties	0	0
	0	712
Sewer - Private Work	0	1329
Sewer - Industrial User Test	0	450
Sewer - Sale of Property	0	331
Sewer - Permit Fee	0	0
Sewer - Entrance Fee(Hook-up	0	1100
Sewer-CloseOutConstrAcct	0	15651
Sewer - Miscellaneous	0	182
	0	19043
Sewer - Refunds 1989 Bills	0	1770
Sewer - Refunds 1988 Bills	0	0
	0	1770
	212302	177385
Sewer Department Revenues	212302	177385

Recycle Center Revenues	BUDGET (1)	ACTUAL (2)
Aluminum Cans-Recycle	0	10908
Aluminum Foil-Recycle	0	903
Burnables-Recycle	0	1865
Cardboard-Recycle	0	1791
Compost-Recycle	0	45
Glass-Recycle	0	1084
Hazardous WasteRemoval-Recyc	0	481
Landfill-Recycle	0	3112
Ledger Paper-Recycle	0	844
Mixed Paper-Recycle	0	495
Miscellaneous-Recycle	0	1935
Newspaper-Recycle	0	2565
Pallets-Recycle	0	54
Plastic-Recycle	0	1908
Rags/Clothing-Recycle	0	392
Scrap Metal-Recycle	0	3534
Steel Cans-Recycle	0	446
Tires-Recycle	0	1659
Recycling Center Sales	25000	34021
Other Towns		
Greenfield	28495	23857
Greenville	46956	38407
Lyndeborough	32020	27227
Mason	23342	19385
Temple	24608	20759
Recycling Rev - Other Towns	155421	129635

Town Office Revenues	BUDGET (1)	ACTUAL (2)
Town Office - Admin Services	0	5371
Town Office - Fines/Penaltie	0	260
Town Office Miscellaneous	0	4996
Town Office Revenue	45000	10627

Planning/Zoning Revenues	BUDGET (1)	ACTUAL (2)
Planning Board	0	3117
Zoning Board	0	167
Miscellaneous-Planning/Zonin	0	1770
Planning/Zoning Revenue	0	5054

Fire Revenues	BUDGET (1)	ACTUAL (2)
Alarm Fines-Fire	0	125
Miscellaneous-Fire	0	445
Fire Department Revenues	0	570

Police Revenues	BUDGET (1)	ACTUAL (2)
Pistol Permits-Police	0	228
Parking Fines-Police	0	400
Accident Reports-Police	0	895
Private Duty-Police	0	1770
Gas Tax/State-Police	0	531
Milford District Court-Polic	0	747
Alarm Permits-Police	0	135
Summons-Police	0	65
Miscellaneous-Police	0	1225
Police Dept Revenue	0	5996

Highway Revenues	BUDGET (1)	ACTUAL (2)
Burials-Highway	0	3300
Private Work-Highway	0	13568
Highway-Rent of Building	0	0
Miscellaneous-Highway	0	141
Highway Department Revenue	0	17009

Sale of Town Property	BUDGET (1)	ACTUAL (2)
Sale of Town Property	500	350
Sale of Town Property	500	350

Interest on Investments	BUDGET (1)	ACTUAL (2)
IHNB - Choice	0	22525
IHNB - CD's	0	57688
Interest On Deposits/Invests	68000	80213

Withdrawals from Capital Reserve	BUDGET (1)	ACTUAL (2)
W/D from Capital Reserve	36000	53203
Withdrawals From Capital Res	36000	53203

Recycle Fire	BUDGET (1)	ACTUAL (2)
Recycle Fire Insurance Reven	0	80096
Recycle - Fire Expenses	0	87444
Recycle-AlternativeDisposal	0	19747

Tax Anticipation Notes	BUDGET (1)	ACTUAL (2)
Tax Anticipation Notes	1800000	1800000

EXPENSES

Town Officers Salaries	BUDGET (1)	ACTUAL (2)
Town Officers Salaries	3850	3775
Town Officer's Salaries	3850	3775

Town Office Expenses	BUDGET (1)	ACTUAL (2)
Town Off Exp-Adv/Notices	500	330
Town Off Exp - Appraisal	6000	6080
Town Off Exp - Audits	6800	11929
Town Off Exp Conventions	500	968
Town Off Exp - Dog Lic State	0	214
Town Office Exp-Computer Svc	0	50
Town Off Exp-Dues & Subs	1500	1201
Town Off Exp - Insurance Pre	0	740
TownOffExp-Marriage Lic Fee	0	570
Town Off Exp-Misc	300	108
Town Off Exp-Bank Svc Chg	0	3370
Town Off Exp-NewEquip	0	0
Town Off Exp-Postage	3000	2434
Town Off Exp-Printing	100	0

Town Office Expenses-Cont'd	BUDGET (1)	ACTUAL (2)
Town Off Exp-Record Fees	250	392
Town Off Exp - Reimbursement	0	0
TownOffExp - Refunds	0	0
Town Off Exp-Repairs, Equip	2400	73
Town Off Exp-Svc Contract	2000	2013
Town Off Exp-ContractSvcs	3500	3153
Town Off Exp - Supplies	4000	4177
Town Off Exp-TaxMapUpdate	2000	3800
Town Off Exp-Telephone	1000	1632
Town Off Exp-Town Report	4200	4107
Town Off Exp-Travel	50	173
Town Office Payr Elect Offic	300	0
Town Office Salaries/Wages	59513	67339
Town Officers Expenses	97913	114853

Election & Registration	BUDGET (1)	ACTUAL (2)
Elect&Regis-Adv/Notices	100	56
Elect & Registr - Computer S	0	121
Elect & Regist-Lunches	75	56
Elect & Regist-Printing	325	0
Elect & Regis - Reimburse	0	500
Elect&Regist-Supplies	0	0
Checklist Payroll - Elected	600	395
Checklist Payroll - Salarie	0	208
Checklist Payroll - Part Tim	0	40
Election & Registration	1200	1376

Cemeteries	BUDGET (1)	ACTUAL (2)
Laurel Hill - Electricity	0	11
Laurel Hill - Supplies	0	156
Cemeteries-Salary & Wages	0	1678
Laurel Hill - Part Time	0	2970
Laurel Hill - Equip Rental	0	975
	0	5790
Mount Calvary - Part Time	0	1615
South Yard - Supplies	0	85
South Yard - Part Time	0	685
	0	770
Vale End - Electricity	0	0
Vale End - Part Time	0	888
	0	888
Cemeteries-Electricity	70	57
Cemetaries - Gasoline	250	288
Cemeteries-Grease & Oil	0	59
Cemeteries-New Equipment	500	0
Cemeteries-Repair,Parts	0	43
Cemeteries-Repair,Equip	500	0
Cemeteries-Supplies	1200	1237
Cemeteries-Vault/Grave Repai	2500	0
Cemeteries-Water	175	190
	0	0
Cemeteries - Sal & Wages	0	1366
Cemeteries - Payrl Part Time	8500	651
Cemeteries - Payrl Shop Time	0	0
Cemeteries - Grease & Oil	0	12
Cemeteries - Loam	0	698
Cemeteries	13695	4601

General Government Buildings	BUDGET (1)	ACTUAL (2)
Buildings - Chemicals	250	312
BuildingTwnHall-Electric	3250	4979
BuildingTwnHall-FuelHeating	7000	5075
Buildings - Repairs, Bldg	3000	3868
BldgsTwnHall - Repair Equip	0	893
Buildings - Contract Svcs	150	25
Buildings-Sewer Tax	660	960
Buildings-Supplies	0	431
Buildings - Water Charge	525	190
Town Hall Payroll- Part Time	2620	2550
Town Hall-Part Time Labor	0	176
Buildings	17455	19459

Planning and Zoning	BUDGET (1)	ACTUAL (2)
Plan & Zoning-Adv/Notices	1400	863
Planning/Zoning - Dues & Sub	120	0
Plan & Zoning-Postage	650	518
Plan & Zoning-Printing	750	189
Plan & Zoning-Record Fee	400	396
Plan & Zoning-ContractSvc	10668	13925
Plan & Zoning-Supplies	250	0
Planning/Zoning - Training	140	0
Planning-Escrow/GraniteSt	0	1697
Planning-Escrow/Wm Gundy	0	3592
Planning-Nottingham Escrow	2000	1948
Planning-Robert Dion Escrow	0	493
Planning Payroll - Salaried	2100	1655
Planning & Zoning	18478	25276

Legal Expenses	BUDGET (1)	ACTUAL (2)
Legal Fees and Expenses	5000	12636
Legal Costs and Expenses	5000	12636

Contingency Fund	BUDGET (1)	ACTUAL (2)
Contingency Fund - Misc.	2500	1800
Contingency Fund	2500	1800

Police Department	BUDGET (1)	ACTUAL (2)
Police - Adv & Notices	0	23
Police - Ammunition	400	346
Police - BreathalyzerTest	500	449
Police - Conventions	600	600
Police - 87 Cruiser	1250	1628
Police - 85 Cruiser	1250	119
Police - 89 Cruiser	0	130
Police - Dues & Subs	150	145
Police - Photographs	0	53
Police - Fuel, Gasoline	8000	6937
Police - Grease & Oil	0	24

Police Department-Cont'd	BUDGET (1)	ACTUAL (2)
Police - Insurance	348	308
Police - Postage	175	196
Police - Equipment Rental	410	408
Police - Repair, Radio	500	548
Police - Repair,Equipment	100	296
Police - Service Contracts	0	0
Police - Supplies	2000	2229
Police - Telephone	2000	2490
Police - Tires	900	844
Police - Training Supplies	0	12
Police - Travel	0	0
Police - Uniform Cleaning	700	620
Police - Uniforms	1800	1362
Police Payroll - Supervisor	0	33148
Police Payroll - Sal/Wages	132620	96741
Police Payroll - Part Time	14400	7868
Police Payroll - Outside	4000	1957
Police Payroll - Training	2000	720
Police Department	174103	160201

Fire Department	BUDGET (1)	ACTUAL (2)
Fire - Air Pack Maint	300	222
Fire - Alarm Maint.	500	311
Fire - Communications	0	2
Fire - Dues & Subs	200	525
Fire - Electricity	1400	1356
Fire - Prevention	350	295
Fire - Facility Rental	3600	3600

Fire Department-Cont'd	BUDGET (1)	ACTUAL (2)
Fire - Fuel,Diesel	0	561
Fire - Fuel, Gasoline	2400	2471
Fire - Fuel, Heating	1500	1242
Fire - Ins Premium	375	375
Fire - Janitorial Exp.	1650	1650
Fire - Medical	150	139
Fire - Miscellaneous	125	234
Fire - Postage	0	14
Fire - Reimbursement	15960	15374
Fire - Repair, Radio	1500	2692
Fire - Repairs, Buildings	1800	2474
Fire - Repairs, Equipment	7900	9222
Fire - 30 Engine 1	0	0
Fire - 30 Engine 2	0	0
Fire - 30 Engine 3	0	0
Fire - 30 Tanker 1	0	0
Fire - 30 Tanker 1	0	0
Fire - 30 Ladder 1	0	0
Fire - 30 Rescue 1	0	0
Fire - 30 Forestry 1	0	0
Fire - 30 PickUp 1	0	0
Fire - Sewer Tax	220	240
Fire - Supplies	1200	1996
Fire - Telephone	450	477
Fire - Tires	600	0
Fire - Training	1000	1768
Fire - Travel	0	20
Fire - Water	250	190
Fire - Payroll Part-Time	1456	980
Forest Fire-Payroll	500	0
Fire Department	45386	48430

Civil Defense	BUDGET (1)	ACTUAL (2)
Emergency Mgt-Dues/Subs	0	0
Emergency Mgt-Repair, Radio	0	58
Civil Defense - Supplies	0	75
Emergency Management	600	133
	600	133

Animal Control	BUDGET (1)	ACTUAL (2)
Animal Control-Adv/Notices	150	0
Animal Control-DogControl	200	140
Animal Control-Supplies	150	51
Animal Control	500	191

Building Inspection	BUDGET (1)	ACTUAL (2)
Bldg Inspect - Dues & Subs	0	50
Building Inspector-Travel	0	141
Bldg. Inspect. Payrl. Sal/Wa	8320	8160
Building Inspection	8320	8351

Communications	BUDGET (1)	ACTUAL (2)
Communications - Support	32000	31814
Communications-Telephone	950	0
Communications	32950	31814

Hydrants	BUDGET (1)	ACTUAL (2)
Hydrant Rental	0	0
Hydrants - Water	16000	16510
Hydrants	16000	16510

Town Maintenance	BUDGET (1)	ACTUAL (2)
Highway Maint - Dues/Subs	0	20
Highway Maint-Electricity	1000	673
Highway Maint - Svc Contract	0	350
Highway Maint-Supplies	8000	10352
Highway Maint-Telephone	800	696
Highway Maint - Travel	200	48
Highway Maint-Water	175	190

Highway Maintenance-Cont'd	BUDGET (1)	ACTUAL (2)
Highway Maint-Payroll Superv	0	6092
Highway Maint-Payroll Sal/Wa	81450	51964
Highway Maint-Payrl Prt Time	0	10316
Highway Maint-Payr Shop Time	0	20652
Highway Maint-Asphalt	0	0
Highway Maint-Blade/Bolts	2000	449
Highway Maint-Chains	1500	908
Highway Maint-Chemicals	0	0
Highway Maint-Concrete	0	0
Highway Maint-CulvertPipe	1000	0
Highway Maint-Equip New	0	0
Highway Maint-Fuel,Diesel	3500	3487
Highway Maint-Fuel, Gas	3500	3534
Highway Maint-Grease/Oil	1500	930
Highway Maint-HotTopPatch	0	0
Highway Maint-Loam	0	184
Highway Maint-Lumber	0	0
Highway Maint-Misc	0	55
Highway Maint-Paint	0	0
Highway Maint-EquipRental	5000	2450
Highway Maint-RepairParts	7000	4856
Highway Maint-RepairRadio	0	0
Highway Maint-Repair,Bldg	0	0
Highway Maint-RepairEquip	8000	3238
Highway Maint-Road Oil	0	0
Highway Maint-Salt	14000	13140
Highway Maint-SandGravel	5000	6844
Highway Maint-Signs	0	0
Highway Maint-Steel	0	0
Highway Maint-Tires	2000	1088
Highway Maintenance	145625	142516

General Highway Department	BUDGET (1)	ACTUAL (2)
Block Grant-RentalEquip	0	2720
Block Grant Sal & Wages	0	4426
Block Grant - Part Time Labo	0	1071
Block Grant-Asphalt	0	37597
Block Grant-Culvert/Pipe	0	3351
Block Grant-HotTopPatch	0	108
Block Grant - Equip Rental	0	4225
Block Grant-Sand/Gravel	0	8134
Block Grant	61605	61632
Grading - Supplies	0	238
Grading - Supervisor	0	51
Grading-Payroll Sal/Wages	0	980
Grading - Part Time	0	559
Grading - Shop Time	0	1256
Grading - Repair Equipment	0	224
	0	3308
Resurfacing-Rental, Equip	0	520
Resurfacing - Supplies	1000	0
Resurfacing Payroll Sal/Wage	7500	4658
Resurfacing-Sal&Wages Pt Tim	0	795
Resurfacing - Asphalt	35000	28558
Resurfacing - Diesel	500	317
Resurfacing-Hot Top Patch	1000	1632
Resurfacing-Sand/Gravel	4000	3778
Resurfacing	49000	40258

General Highway Department	BUDGET (1)	ACTUAL (2)
-Cont'd		
Mason Rd Const-RepairPart	0	0
Mason Rd Recon-Supplies	0	0
Mason Road Payroll Superviso	0	0
Mason Road Payroll Sal/Wages	0	0
Mason Road Payroll Part Time	0	0
Mason Road - Culvert & Pipe	0	0
Mason Road Equipment Rental	0	560
MasonRd Recon-RepairEquip	0	0
Mason Road - Sand & Gravel	0	0
Mason Road Construction	0	560
Bridge Proj-ContractLabor	0	120
Bridge Project-Contracted Sv	0	18000
Bridge Project - Supplies	0	20248
Bridge - Salary/Wages	0	1303
Bridge Project-Part Time Lab	0	521
Bridge Maint-Repair Equip	0	60
Bridge Proj-Sand/Gravel	0	19
Bridge Project	0	40271

Street Lighting	BUDGET (1)	ACTUAL (2)
Street Light-Electricity	18000	16712
Street Lighting	18000	16712

Recycling Center	BUDGET (1)	ACTUAL (2)
Recycle - Admin Fee	2000	0
Recycle - Advert/Notices	300	136
Recycle - Benefits	0	65
Recycle - Dues & Subs	1024	971
Recycle - Dumpster Hauling	35340	32139
Recycle - Electricity	3091	2712
Recycle - Fuel, Diesel	980	801
Recycle - Fuel, Heating	8960	6515
Recycle - Grease & Oil	400	416
Recycle - Ins. Premium	3206	283
Recycle - Interest Expense	0	0
Recycle - New Equipment	0	0
Recycle - Worker's Comp	5653	0
Recycle Note Principal	0	0
Recycle - Postage	80	73
Recycle - Printing	300	715
Recycle - Reimbursement	850	624
Recycle - Repairs, Bldgs.	3000	1921
Recycle - Repairs, Equip.	3000	5366
Recycle - Repairs, Incinerat	11000	4054
Recycle - Contracted Service	662	337
Recycle - Supplies	1200	1341
Recycle - Telephone	1080	908
Recycle - Ties & Freight	1411	1411
Recycle - Tire Removal	10000	9912
Recycle - Toxic Mat'l Remova	4500	5091
Recycle - Travel	1021	584
Recycle - Trucking	4450	4720
Recycle - Water Service	0	190
Recycle - Payrl Supervisors	40666	39671
Recycle - Payrl. Sal/Wages	32880	34223
Recycle - Payrl Part Time	24810	17701
Recycle - FICA	7387	0
Recycle - Unemployment	609	0
Recycle - MTHP	7108	0
Recycling Center	216968	172880

Health Department	BUDGET (1)	ACTUAL (2)
Health - Dues & Subs	0	10
Health - Payr Elected Offici	300	300
Health Department	300	310

Payments to Private Services	BUDGET (1)	ACTUAL (2)
Visiting Nurse-Support	6500	6500
Visiting Nurse	6500	6500
St Joseph's - Support	660	660
St Joseph's Services	660	660
Mental Health - Support	3000	2850
Mental Health	3000	2850

Ambulances	BUDGET (1)	ACTUAL (2)
Ambulance- Workers' Comp	1592	0
Ambulance - Support	24766	26248
Ambulance	26358	26248

General Assistance	BUDGET (1)	ACTUAL (2)
Welfare - Dues & Subs	0	25
Welfare - Electricity	0	421
Welfare - Food	0	1211
Welfare - Fuel, Heating	0	186
Welfare - Medical	0	0
Welfare - Rental	0	4888
Welfare - Repair Equip	0	0
Welfare - Payr Elected Offic	0	0
	5000	6731

Library	BUDGET (1)	ACTUAL (2)
Library - Support	46455	46145
Library-Yard Work Sal & Wage	0	19
Library-Yard Work Part Time	0	272
Library	46455	46436

Parks and Recreation	BUDGET (1)	ACTUAL (2)
Parks&Play Fuel, Gasoline	100	0
Parks&PlayGround-Reimburs	0	0
Parks & Play-Equip Rental	0	20
Parks/Playground-Supplies	500	287
Parks/Playground-Testing	0	0
Parks & Play - Payroll Sal/W	1200	117
Parks/Playground-Part Time	0	795
Parks & Playgrounds	1800	1219
Goss Park - Ins. Premium	0	0
Goss Park - Support	5325	5325
Goss Park	5325	5325

Patriotic Purposes	BUDGET (1)	ACTUAL (2)
Patriotic - Memorial Day	750	750
Patriotic Purposes	750	750

Conservation Commission	BUDGET (1)	ACTUAL (2)
Conservation - Dues & Subs	250	150
Conservation - Miscellaneous	100	0
Conservation - Postage	100	0
Conservation - Printing	600	33
Conservation - Contr Service	0	417
Conservation - Supplies	200	0
Conservation - Train/Outreac	500	0
Conservation Commission	1750	600

Principal-Long Term Bonds and Notes	BUDGET (1)	ACTUAL (2)
Recycling Ctr. Note	12500	12500
Sewer Construction Note 2C	43672	43672
Sewer Notes Local Share	19680	19680
	75852	75852

Interest-Long Term Bonds and Notes	BUDGET (1)	ACTUAL (2)
Interest - Recycling Note	18000	18000
Interest - Sewer Note	12681	12681
	30681	30681

Interest-Tax Anticipation Notes	BUDGET (1)	ACTUAL (2)
Interest-Tax Anticipation	68000	98910
Interest-Tax Anticipation	68000	98910

ACCOUNT DESCRIPTION	BUDGET (1)	ACTUAL (2)
Capital Outlay		
Town Hall Sprinkler System	16000	29332
Town Hall Access Ramp	20440	0
Town Hall Architects Fees	3000	0
Town Buildings	39440	29332
Master Plan Update	1250	0
Planning/Zoning	1250	0
Police Cruiser	15000	14703
Police Computer	8500	8572
Other Police Equipment	2372	2612
Police	25872	25887
Rescue Truck	50000	50000
Pumper 262	0	0
Water Holes	3000	2855
Other Fire Dept Equipment	6950	7250
Fire Department	59950	60105
6 Yard Sander	7800	7400
Other Highway Equipment	1400	0
Landfill Closing	5000	0
Other Sanitation Equipment	3500	2900
Sanitation	8500	2900

Water Department	BUDGET (1)	ACTUAL (2)
Water - Administrative Svcs	6000	2500
Water - Adv & Notices	500	132
Water - Chemicals	2000	0
Water - Clerical	0	320
Water - Communications	0	708
Water - Contract Labor	0	380
Water - Computer Service	400	412
Water - Dues & Subs	100	50
Water - Electricity	9000	8004
Water - Fuel, Gasoline	0	77
Water - Fuel, Heating	200	67
Water - Interest Expense	64861	64861
Water - Land Acquisition	0	1897
Water - Legal Expense	10000	1424
Water - Overhead	0	4800
Water-Payment to Cap Res	0	0
Water - Principle Payment	50000	50000
Water - Postage	800	264
Water - Printing	200	0
Water - Refunds	0	0
Water - Rental of Equip	0	1390
Water - Repair Parts	0	0
Water - Repair, Equipment	3000	661
Water - Contracted Svcs	3000	417
Water - Supplies	5000	5992
Water - Telephone	1000	0
Water - Testing	1000	1775
Water - Travel	500	68
Water - Payrl Elected Offici	1800	1800
Water - Payrl Supervisor	0	3050
Water - Payrl Sal/Wages	14200	6073
Water - Payrl Part Time	0	1166
Water - Payrl Shop Time	0	0
Water - Asphalt	0	210
Water - Hot Top Patch	1000	422
Water Department	174561	158920

Sewer Department	BUDGET (1)	ACTUAL (2)
Sewer - Administrative Scvs	2500	2500
Sewer - Adv & Notices	0	42
Sewer - Communications	900	888
Sewer - Computer Service	400	0
Sewer - Electricity	3000	3097
Sewer - Fuel, Gas	50	0
Sewer - Bond Interest	65395	65395
Sewer - Legal Costs & Expens	300	0
Sewer - Miscellaneous	200	1378
Sewer - Payment Principal	46008	46008
Sewer - Pump StationMaint	2600	2809
Sewer - Repair, Parts	0	71
Sewer - Repair, Equipment	2700	962
Sewer - Contract Svcs	600	1036
Sewer - Engineering Svc	1000	0
Sewer - Manholes	0	0
Sewer - Sewer Use Charge	81749	81744
Sewer - Supplies	1000	4764
Sewer - Telephone	0	0
Sewer - Testing	0	20
Sewer - Payrl Elect Official	900	900
Sewer - Payrl Supervisor	0	0
Sewer - Payrl Salaries/Wages	3000	5268
Sewer - Payrl Part Time	0	992
Sewer - Payrl Shop Time	0	0
Sewer-Payroll Pump Station	0	0
Sewer - Asphalt	0	121
Sewer - Hot Top Patch	0	120
Sewer Department	212302	218115

FICA, Retirement, Pensions	BUDGET (1)	ACTUAL (2)
FICA - Town Expense	0	25562
NHRP - Town Contrib	0	7948
FICA, Pens & Retire Contrib.	25626	33510

Insurance	BUDGET (1)	ACTUAL (2)
Employee Benefits	6268	4554
Public Liability Ins.	23102	31141
Insurance O/T Payroll	29370	35695

Unemployment Compensation	BUDGET (1)	ACTUAL (2)
State Unemployment Tax	1566	2505
Unemployment Taxes	1566	2505

Worker's Compensation	BUDGET (1)	ACTUAL (2)
Workers' Comp Ins Prem	7533	34603
Workers' Compensation	7533	34603

Health Insurance	BUDGET (1)	ACTUAL (2)
MTHP Town Expense	0	19050
Blue Cross Town Expense	0	4660
Dental Plan Town Expense	0	2259
Health Insurance Benefits	17000	25969

State of New Hampshire
Department of Revenue Administration
61 South Spring Street P.O. Box 457
Concord, 03302-0457
271-3329-3397

Stanley R. Arnold
Commissioner

Municipal Services Division
Barbara T. Reid, CPA
Director

Lorraine J. Racette
Assistant Director

November 7, 1989

Board of Selectmen
Town of Wilton

REVISION

Your summary Inventory of Property Valuation and Statement of Appropriations have been approved. You may proceed with the assessment of 1989 taxes on the basis of the following figures.

Net Assessed Valuation		$ 91,456,323
Taxes Committed to Collector:		
Town Property Taxes Assessed	$ 2,947,637	
Precinct Taxes Assessed		
Total Gross Property Taxes	$ 2,947,637	
Less: Est. War Service Tax Credits	8,550	
Net Property Tax Committment	$ 2,939,087	
Tax Rate - Town		$ 32.23
- Precinct		$
- Precinct		$
- Precinct		$

In the event any adjustment was made in the Appropriations Section, we have enclosed a copy of the changes. Revenues and Credits have been approved as shown on the enclosed copy of the third page of the Statement of Appropriation. In accordance with RSA 21-J:35,II, we also enclose a written explanation of the change.

The net amounts approved for school, county and precincts are indicated below. These amounts are the total monies which should be transferred to each of these units of government.

Net School Appropriations	$ 2,171,984
County Tax Assessment	$ 319,327
Net Precinct Appropriation (1)	$

In arriving at the above approved rate the Overlay has been set in the amount of $ 19,868

Very truly yours,

Barbara T. Reid
Director

BTR:jp
Enclosures
(1) In case of several precincts, see enclosure.

TAX RATE COMPUTATION

Total Town Appropriation	+	1,844,954
Total Revenue and Credits	-	1,313,783
Net Town Appropriations	=	531,171
Net School Assesment(s)	+	2,171,984
County Tax Assesment	+	319,327
Total of Town, School and County	=	3,022,482
DEDUCT Total Business Profits Tax Reimbursement	-	103,263
ADD War Service Credits	+	8,550
ADD Overlay	+	19,868
Property Taxes To Be Raised	=	2,947,637

PROOF OF TAX RATE COMPUTATION

$91,456,323.00 X 32.23 = $2,947,637
Total Property Taxes to be Raised

TAX COMMITMENT ANALYSIS

Property Taxes to be Raised	2,947,637
Gross Precinct and/or Service Areas Taxes	0
Total	2,947,637
Less War Service Credits	8,550
Total Tax Commitment	2,939,087

MUNICIPAL TAX RATE BREAKDOWN

Tax Rates	Net Appropriation	Less BPT	Approved Taxes To Be Raised	Approved Tax Rate 1989	Prior Year Tax Rate 1988
Town	531,171	20,653	510,518	5.89	4.03
County	319,327	6,712	312,615	3.42	21.8
School Dist.	2,171,984	75,898	2,096,086	22.92	21.05
				32.23	27.26

Net Valuation on Which Tax is Computed = $91,456,323

SUMMARY INVENTORY OF VALUATION

Land - Current Use		$ 227,130
Agricultural/Residential land Commercial/Industrial		29,071,671
Buildings - Residential		53,312,013
Buildings - Manufactured Housing		323,510
Buildings - Commercial/Industrial		10,001,970
Valuation Before Exemptions		
Elderly Exemption	$ 59,986	
School	1,646,422	
Veterans	10,500	
Public Service Co. Of NH (Public Utilities)	1,258,627	

CURRENT USE REPORT

	No. Acres Prior Years	No. Acres Added '89	Totals
Farm Land	1017	<249>	1266
Forest Land	4684	182	4502
Wild Land			
1) Unproductive	328	53	275
2) Productive	1579	435	1148
3) Natural Preserve	17	<51>	68
Recreation Land	88	68	20
Wetland		335	183
152			
Total Number of Acres Exempted Under Current Use			8048
Total Number of Acres Taken Out Of Current Use During Year			300

Schedule of Town Property

SER#	MAP#	LOT#	BUILDING VALUE	LAND VALUE	NET VALUATION
19	F-158	AbbotWell	0	55,000 N	55,000
1459	F-157	EvWellSite	0	14,800 N	14,800
1460	J-041	Town Hall	229,700 N	29,700 N	259,400
1461	J-042	Banking	0	8,200 N	8,200
1462	J-061	ParkingLot	0	25,600 N	25,600
1463	FX-089-1	Dog Pound	700 N	0	700
1464	J-068	Library	360,800 N	22,300 N	383,100
1465	K-062	Fire Sta	140,100 N	31,900 N	172,000
1466	L-040	SewPumpSta	0	1,300 N	1,300
1467	L-047	LaurelHill	0	22,500 N	22,500
1468	L-052	Land	0	800 N	800
1469	D-091	Town Barn	71,300 N	18,700 N	90,000
1470	D-088	CarnvHill	0	31,900 N	31,900
1471	D-077	TownForest	0	24,700 N	24,700
1472	D-033	WtrPumpHs	700 N	900 N	1,600
1473	D-015	Vale End	0	500 N	500
1474	D-013	South Yard	400 N	3,700 N	4,100
1475	D-007	Resevoir	300 N	17,400 N	17,700
1476	B-007	Goss Park	10,200 N	30,800 N	41,000
1477	C-080	TownPound	0	4,000 N	4,000
1478	D-104	Recycle	217,300 N	92,700 N	310,000
1479	J-102	VeteransPk	0	3,600 N	3,600
1480	K-014	Elem Sch	751,900 N	73,500 N	825,400
1481	E-015	Scott Land	0	4,400 N	4,400
1482	G-021	TownForest	0	10,900 N	10,900
1483	FX-089	Dog Pound	700 N	0	700
1484	B-008	NearGossPk	0	12,300 N	12,300
1485	B-016	Land	0	400 N	400
1486	B-023	Jere'sTrai	0	18,400 N	18,400
1487	F-004	Cemetery	0	5,200 N	5,200

NON-TAXABLE EXEMPTIONS : LAND AND BUILDING 2,350,200.00

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
JANUARY 1 - DECEMBER 31,1989

	Debit	
	Levies of 1989	Prior Levies
Uncollected Taxes - Beginning of Fiscal Year: (1)		
Property Taxes	-	454,491.58
Resident Taxes	-	6,270.38
Land Use Change Tax	-	-
Yield Tax	-	-
Sewer Rents	-	33,025.00
Taxes Committed to Collector:		
Property Taxes	2,937,364.00	-
Resident Taxes	25,410.00	-
Land Use Change Tax	10,500.00	-
Yield Taxes	9,578.08	-
Sewer Rents	197,040.00	-
Water	191,018.36	-
Added Taxes:		
Property Taxes	30,227.00	-
Resident Taxes	1,250.00	-
Sewer	240.00	-
Water	190.00	-
Overpayments: (2)		
a/c Property Taxes	3,959.26	-
Interest Collected on		
Delinquent Taxes	644.63	476.37
Water Shut Off Fees	225.00	-
Penalties Collected on		
Resident Taxes	94.00	-
Total Debits	**3,407,740.33**	**494,263.33**

	Credit	
	Levies of 1989	Prior Levies
Remitted to Treasurer During Fiscal Year:		
Property Taxes	2,348,153.49	280,944.42
Resident Taxes	17,669.00	4,147.38
Land Use Change Tax	6,000.00	-
Yield Taxes	9,541.93	-
Sewer Rents	140,880.00	16,180.00
Water	188,963.36	-
Shut Off Fees Water	225.00	-
Interest on Taxes	554.60	476.37
Penalties on Resident Tax	97.00	-

Abatements Allowed:		
Property Taxes	31,513.00	32,281.55
Resident Taxes	2,300.00	-
Sewer Rents	180.00	1,220.00
Water	1,140.00	-
Uncollected Taxes End of Fiscal Year:		
Property Taxes	591,973.80	141,265.61
Resident Taxes	6,688.00	286.00
Land Use Change Tax	4,500.00	-
Yield Taxes	36.15	-
Sewer Rents	56,220.00	15,625.00
Water	1,105.00	-
Non-Lienable Resident Tax	-	1,837.00
Total Credits	**3,407,740.33**	**494,263.33**

	Debit		
	...Tax Sale/Lien on Account of Levies of...		
	1988	1987	Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year:		93,332.34	7,037.79
Taxes Sold/Executed to Town During Fiscal Year:	187,057.55	-	-
Subsequent Taxes Paid:	-	-	-
Interest Collected After Sale/Lien Execution:	1,473.20	5,991.02	2,054.13
Redemption Cost:	403.00	796.60	32.50
Total Debits	**188,933.75**	**100,119.96**	**9,124.42**
		Credit	
Remittance to Treasurer During Fiscal Year:			
Redemptions	60,080.27	44,737.37	6,430.37
Interest and Cost After Sale	1,473.20	5,991.02	2,054.13
	403.00	796.60	32.50
Abatements During Year	6,495.28	2,183.31	-
Adjustment for Lien Executed in error 9/30/88	-	37.24	-
Deeded to Town During Year	-	-	-
Unredeemed Taxes End of Year	120,482.00	46,374.42	-
Unredeemed Subsequent Taxes	-	-	-
Unremitted Cash	-	-	-
Redemption not Previously Recorded 3/19/88-L. Brown Beal	-	-	607.42
Total Credits	**188,933.75**	**100,119.96**	**9,124.42**

TREASURERS REPORT
JANUARY 1-DECEMBER 31, 1989

Cash On Hand 1/01/89		
Town Accounts	485,157.00	
Revenue Sharing	13,498.38	
Water Department Certificate	141,799.32	
Sewer Construction	15,003.62	
Conservation Land Aquisition	1,000.00	
Water Savings	5,500.46	
Robert Dion Escrow	1,515.48	
Monadnock Investment Escrow	1,257.97	
Stephen Tamposi Escrow	1,560.15	
McKay-Lyford Escrow	2,008.15	
Down Town Improvement Fund	1,996.81	
Total Cash on Hand 1/01/89		**670,297.34**
Receipts:		
Town Clerk	1,147,657.39	
Tax Collector	3,242,960.00	
Tax Anticiapation Notes and Government Agencies	,845,000.00	
Interest From C.D.'s & Checking	80,511.61	
Interest Revenue Sharing	705.73	
Interest From Water C.D.	9,128.18	
Interest From Water Savings	370.39	
Interest From Sewer Construction	704.06	
Interest Conservation Land Aquisition	40.66	
Interest From Dion Escrow	70.05	
Granite State Escrow	1,700.00	
Interest Granite State Escrow	22.82	
Prolman Escrow	3,500.00	
Interest McKay-Lyford	113.36	
Interest Prolman Escrow	29.18	
Interest Tamposi Escrow	88.06	
Interest Monadnock Investment Escrow	71.02	
William Gundy Escrow	3,000.00	
Interest William Gundy Escrow	59.68	
Total Receipts		**6,335,732.19**
Total Cash Before Payments		**7,006,029.53**
Payments:		
Per Order Selectmen	6,564,559.00	
Water Department	115,000.00	
Dion Escrow	404.62	
Total Payments		**6,679,963.62**
Balance On Hand 12/31/89		**326,065.91**

Cash On Hand 12/31/89

Town Accounts	236,727.00	
Revenue Sharing	14,204.11	
Water Department Certificiate	35,927.50	
Sewer Construction	15,707.68	
Water Savings	5,870.85	
Robert Dion Escrow	1,180.91	
Monadnock Investment Escrow	1,328.99	
Stephen Tamposi Escrow	1,648.21	
McKay-Lyford Escrow	2,121.51	
Conservation Land Acquistion Fund	1,040.66	
Prolman Escrow	3,529.18	
William Gundy Escrow	3,059.68	
Down Town Improvement	1,996.81	
Granite State Escrow	1,722.82	
Balance on Hand 12/31/89		**326,065.91**

Respectfully submitted,
Barry Greene
Town Treasurer

REPORT OF THE TRUSTEES OF THE TRUST FUNDS
TOWN OF WILTON, NEW HAMPSHIRE
DECEMBER 31, 1989

BALANCE, December 31, 1988	Principal	Unexpended Income	Balance
447 Cemetery Lots	$ 87,823.92	$ 0.00	$ 87,823.92
Capital Reserve Funds			
Ambulance	13,000.00	3,214.12	16,214.12
Bridges	15,607.19	15,811.88	31,419.07
Fire Dept. Rescue Vehicle	21,000.00	0.00	21,000.00
Fire Equipment	4,750.00	3,556.60	8,306.60
Highway Equipment	30,258.24	8,329.11	38,587.35
Police Equipment	14,529.12	3,016.74	17,545.86
Recycling Center	13,125.00	2,115.68	15,240.68
Wilton-Lyndeborough Coop. Buildings & Equipment	47,200.00	4,975.67	52,175.67
Expendable Trust Funds			
Fire Department Roof Repairs	122.74	317.54	440.28
Library Roof Repairs	3,600.00	228.61	3,828.61
Roland R. Cooley Fund	10,000.00	14,487.49	24,487.49
S. L. Abbott Memorial Park Fund	24,600.00	14,934.37	39,534.37
Isaac Spalding School Fund	10,260.00	0.00	10,260.00
Hattie Livesey School Fund	8,139.03	0.00	8,139.03
Hannah Howard School Fund	1,430.00	0.00	1,430.00
S. Archibald Smith Prize Fund	1,000.00	42.02	1,042.02
	$306,445.24	$71,029.83	$377,475.07

RECEIPTS, January 1, 1989 through December 31, 1989

Principal			
Cemetery Lots			
Alexander & Jeanette Loverme	$900.00		
John & Cecilia MacDonald	400.00		
Donald & Patricia McGettigan	900.00		
James P., Jr. & Elizabeth A. Quinn	300.00		
Edward M. & Elizabeth C. Annis	100.00	$ 2,600.00	
Capital Reserve Funds			
Ambulance	$ 5,000.00		
Recycling Center	9,375.00		
Water Dept. Land Acquisition	115,000.00		
Wilton-Lyndeborough Coop. Buildings & Equipment	10,000.00	139,375.00	
C. Randolph Myer, Jr. - John K. Whiting Jr. Memorial Fund		6,000.00	147,975.00

Income			
Isaac Spalding School Fund	$1,011.22		
Hattie Livesey School Fund	1,520.41		
Hannah Howard School Fund	464.66	2,996.29	
S. Archibald Smith Prize Fund		90.27	
Roland R. Cooley Fund		1,658.95	
S. L. Abbott Memorial Park Fund		679.06	
C. R. Myer, Jr. - J. K. Whiting, Jr. Memorial Fund		0.00	
Capital Reserve Funds			
Ambulance	$1,087.01		
Bridges	2,206.23		
Fire Department Rescue Vehicle	1,410.15		
Fire Equipment	553.98		
Highway Equipment	2,701.66		
Police Equipment	1,178.11		
Recycling Center	1,297.72		
Water Dept. Land Acquisition	7.20		
Wilton-Lyndeborough Coop. Buildings & Equipment	3,730.55	14,172.61	
Expandable Trust Funds			
Fire Department Roof Repairs	$ 1.70		
Library Roof Repairs	257.81	259.51	
Cemetery Funds			
Dora B. Bearisto	$ 16.32		
All Other Cemetery Income	13,566.69	13,583.01	33,439.70
TOTAL AVAILABLE FUNDS			$558,889.77

DISBURSEMENTS, January 1, 1989 through December 31, 1989

Wilton School District		$ 2,996.29	
S. L. Abbott Memorial Park Fund		40,213.43	
S. A. Smith Prize Fund (Sarah Taylor)		83.57	
Capital Reserve Funds			
Bridges	$ 17,500.00		
Fire Dept. Rescue Vehicle	21,000.00		
Police Equipment	14,703.38		
Water Dept. Land Acquisition	114,750.00		
Wilton-Lyndeborough Coop. Buildings & Equipment	16,249.00	184,202.38	
Cemetery Funds			
Safe Deposit Box Rent	$ 15.00		
Rodney C. Woodman,	43.50		
Town of Wilton	13,524.51	13,583.01	241,078.68
BALANCE, December 31, 1989			$317,811.09

	Principal	Unexpended Income	Balance
452 Cemetery Lots	$ 90,423.92	$ 0.00	$ 90,423.92
Capital Reserve Funds			
Ambulance	18,000.00	4,301.13	22,301.13
Bridges	0.00	16,125.30	16,125.30
Fire Dept. Rescue Vehicle	0.00	1,410.15	1,410.15
Fire Equipment	4,750.00	4,110.58	8,860.58
Highway Equipment	30,258.24	11,030.77	41,289.01
Police Equipment	0.00	4,020.59	4,020.59
Recycling Center	22,500.00	3,413.40	25,913.40
Water Dept. Land Acquisition	250.00	7.20	257.20
Wilton-Lyndeborough Coop. Buildings & Equipment	40,951.00	8,706.22	49,657.22
Expendable Trust Funds			
Fire Department Roof Repairs	122.74	319.24	441.98
Library Roof Repairs	3,600.00	486.42	4,086.42
Roland R. Cooley Fund	10,000.00	16,146.44	26,146.44
C. R. Myer, Jr. - John K. Whiting Memorial Fund	6,000.00	0.00	6,000.00
Isaac Spalding School Fund	10,260.00	0.00	10,260.00
Hattie Livesey School Fund	8,139.03	0.00	8,139.03
Hannah Howard School Fund	1,430.00	0.00	1,430.00
S. Archibald Smith Prize Fund	1,000.00	48.72	1,048.72
BALANCE, December 31, 1989	$247,684.93	$70,126.16	$317,811.09

STATEMENT OF INVESTMENTS OF TRUST FUNDS
TOWN OF WILTON, NEW HAMPSHIRE
DECEMBER 31, 1989

Cash on Hand, December 31, 1989	$ 18,662.23
Common fund	
Premium Savings, Fleet Bank-NH	7,000.00
Money Market Certificate, Fleet Bank-NH	23,000.00
$5,000 U. S. Government "H" Bond	5,000.00
3,687.862 shares The Alliance Fund	1,638.36
736.708 sharess Eaton Vance Investors Fund	2,367.33
7,449.846 shares Fidelity Puritan Fund	25,007.04
4,915.449 shares Seligman Common Stock Fund	7,717.68
Dora B. Bearisto Fund	
8 shares New England Electric System	80.00
Capital Reserve Funds	
Investment Account, Fleet-NH - Ambulance	22,301.13
Investment Account, Fleet-NH - Bridges	16,125.30
Investment Account, Fleet-NH - Fire Dept. Rescue Vehicle	1,410.15
Investment Account, Fleet Bank-NH - Fire Equipment	8,860.58
Investment Account, Fleet Bank-NH - Highway Department	41,289.01
Investment Account, Fleet Bank-NH - Police Equipment	4,020.59
Investment Account, Fleet Bank-NH - Recycling Center	25,913.40
Savings Account, Fleet Bank-NH - Water Department Land Acquisition	257.20
Investment Account, Fleet Bank-NH - Wilton-Lyndeborough Coop. Buildings & Equipment	49,657.22

Expendable Trust Funds	
Savings Account, Fleet Bank-NH - Fire Dept. Roof Repairs	441.98
Investment Account, Fleet Bank-NH - Library Roof Repairs	4,086.42
Roland R. Cooley Fund	
Money Market Certificate, Fleet Bank-NH	10,000.00
Premium Savings Account, Fleet Bank-NH	16,146.44
C. Randolph Myer, Jr. - John K. Whiting, Jr. Memorial Fund	
Investment Account, Fleet Bank-NH	6,000.00
School Funds	
Money Market Certificate, Fleet Bank-NH - Isaac Spalding Fund	3,700.00
$5,000 Atchison, Topeka & Santa Fe RR Co. Bond - Isaac Spalding Fund	5,000.00
Money Market Certificate, Fleet Bank-NH - H. Livesey Fund	2,949.00
318 shares American Tel. & Tel. Co. - Common	2,176.21
375 shares Southwestern Bell - Common	2,995.56
242 shares U. S. West - Common	3,008.26
S. Archibald Smith Prize Fund for Excellence in English	
Money Market Certificate, Fleet Bank-NH	1,000.00
BALANCE, December 31, 1989	$317,811.09

Respectfully submitted,
John H. Hutchinson
C. Wilson Sullivan
Earl W. Watts
Trustees of the Trust Funds
Town of Wilton, New Hampshire

TOWN CLERK'S REPORT
JANUARY 1, 1989 -DECEMBER 31, 1989

Motor Vehicle Account:	# of Vehicles:	Fees Paid:
January	247	$ 18,802.00
February	326	22,861.00
March	356	20,625.00
April	334	20,224.00
May	400	24,542.00
June	405	23,438.00
July	353	20,499.00
August	366	21,207.00
September	323	21,652.00
October	420	25,428.00
November	267	17,768.00
December	264	17,163.00
	4,061	$254,209.00

Remitted to Treasurer, Town of Wilton: $254,209.00

Uniford Commercial Code Filings,
Searches & Copies 1,214.25

Remitted to Treasurer, Town of Wilton 1214.25

Certified Copies of Marriage, Birth &
Death Records 213.00

Remitted to Treasurer, Town of Wilton 213.00

Marriage License Account:
7 Marriage Licenses Issued at $20.00 each

Total Remitted to Treasurer, Town of Wilton: 140.00
Paid to the Treasurer, State of NH: 78.00
Due Treasurer, State of NH: $13.00

9 Marriage Licenses Issued at $40.00 each

Total Remitted to Treasurer, Town of Wilton 360.00
Paid to the Treasurer, State of NH 297.00

Dog License Account:

1988 3	Licenses	18.50
1989 423	Licenses	77.00
1989 5	Group Licenses	1,770.50

Total Remitted to Treasurer, Town of Wilton: 1,866.00

Paid to Treasurer, State of NH: 213.50

Respectfully submitted:
Jane K. Farrell
Town Clerk

WILTON PUBLIC-GREGG FREE LIBRARY REPORT

The library joined the town in its "Old Home Days" celebration held from August 19-27th in 1989. An art exhibit featuring Wilton artists was held at the Library. The exhibit was organized by Joan Tierney. The Friends of the Library, with Arlene Laurenitis and Joan Melcher in charge, sponsored "The Women of Warner". This program is a project of the New England Council for programs in libraries. Tia Allen created a float for the parade. Story hour children rode on it. The Historical Rooms of the Library were open during the week.

A benefactor gave funds for the installation of a book drop on our rear door. People may now park in the rear and drop their returns in the book slot.

The library is pictured in "The Road Taken: the N.H. Library Association. 1889-1989. This book is a history of libraries in N.H.

Pete Houston, the storyteller, was a success during Children's Book Week. Harold Melcher has been running a Great Books Program.

Ellen Holt, in memory of Daisy Hardy, David Babson, Thurston Williams, The Garden Club and many others supported the library with their generous gifts.

Literacy classes and tutoring take place at the library.

We remain a busy institution serving the community.

WILTON PUBLIC AND GREGG FREE LIBRARY TREASURER'S REPORT FOR 1989

Receipts:

Operating Budget		
Operating balance January 1, 1989		$ 1,965.39
Fines and lost books		1,561.57
Unrestricted current gifts		657.95
Keyes Fund gift for books		200.00
Interest		420.52
Grant from State of New Hampshire		124.23
Copier		140.25
Non-resident cards		130.00
Books sales		283.07
Other		29.55
Trust Funds:		
Charles F. Blanchard	$ 597.36	
Fanny W. Blanchard	148.34	
George W. Blanchard	300.68	
Lucy S. Blanchard	302.69	
Arthur H. Burns	184.42	
C. H. Burns	320.73	
Hattie F. Clark	449.02	
Daniel Cragin	24.05	
James Day	683.56	
Sally M. Frye	74.17	
David A. Gregg	2,425.52	
Clara Lewis	9,629.92	
E. A. Newell	314.72	
George A. Newell	88.20	
A. M. Pendleton	543.24	

Nellie Perham	30.07	
Annie L. Powers	84.19	
E. M. Proctor	661.50	
A. W. Putnam	366.83	
George A. Whiting	2,577.87	
Thurston V. Williams	238.54	20,045.62
Town of Wilton appropriation		46,436.00
Balance Forward		$71,994.15

Disbursements:

Salaries		$ 40,470.56
Social Security		3,039.29
Employee insurance		245.28
Staff development		400.00
Mileage		144.00
Books, magazines, records	$14,176.92	
Less book repayment	274.31	13,902.61
Library supplies and binding		569.16
Equipment		1,107.59
Postage		208.00
Hillstown Co-op Library Service		125.00
Bank expense, clerical and misc.		213.34
Land and building		1,537.90
Insurance - building and contents		1,184.00
Fuel		1,956.26
Water and sewer service		430.00
Electricity		1,528.31
Telephone		516.11
Cleaning Service		2,106.07
Snow removal and sanding		235.00
Lawn care		393.00
Painting fund		500.00
		$ 70,811.48
Operating balance December 31, 1989		$ 1,182.67

Painting and Restoration Savings Account:

Balance January 1, 1989	$2,862.09	
Painting	273.50	$ 2,588.59
Interest		161.95
Deposit from operating budget		500.00
Balance December 31, 1989		$ 3,250.54

Respectfully submitted,
Glory A. Bier, Treasurer

RECYCLING CENTER

The Recycling Center underwent several changes this year in the midst of our ever-busy operation.

Pat Johannesen took over as manager upon the resignation of Rebecca Secrest. Rebecca and her predecessor Patty Moore have started their own recycling consulting firm. We wish them the best of luck!

An addition was built onto the office to provide a little "breathing room".

A wood chipper was brought from the town barn in order to chip our brush, rather than burning it. We hope to start composting chipped brush in the spring, thus improving our composting operation and hopefully producing a more saleable product.

The Recycling Center experienced a drop in income this year from last at a total of $34,019.24. The reason for this drop is a major drop in prices for recyclables.

Aluminum cans are only bringing in $.37/lb. as compared to $.58/lb. just six months ago, and we are now paying to ship our paper instead of seeing any income from it.

The good side of this coin is that so many people are recycling now that the market is being flooded, hence the drop in prices. Although this might not seem to be good news financially speaking, it shows that more and more people are taking the solid waste problem seriously.

In addition, the market will have to adapt to this flood by producing more businesses able to handle recycled materials. At this time we can hope to see prices for recyclable materials improve. This will all take some time to come around, so be patient and know that all your efforts are helping to change this very major problem of cleaning up our environment.

The staff at the Recycling Center wants to thank you once again for your continued support and enthusiasm. Our program could not work with out you!

Respectfully submitted,
Pat Johannesen

WILTON SEWER DEPARTMENT

Our 1989 expenditures of $218,113.86 exceeded our 1989 budget of $212,302.00 by $5,811.86. This was due to an emergency in the Highland Avenue area where existing 6" and 4" V.C. sewer deteriorated and was continually plugging. The back-up created a health hazard. The commissioners voted to replace the deteriorated 6" and 4" V.C. sewer with new 8" P.V.C. sewer pipe and manholes.

The cost of this emergency work is broken down as follows:

Supplies (pipe & manholes)	$3,515.00
Town labor & equipment	2,250.00
Outside labor	992.00
TOTAL COST	$6,757.00

Our 1989 Income breakdown is as follows:

1. Sewer user fees	$197,040.00
2. Transfer of original construction fund	15,650.51
3. Miscellaneous income	5,795.00
TOTAL 1989 INCOME	$218,485.51

In 1990 we will be conducting an inflow/infiltration study in parts of town that still have the old sewer mains. As part of this study we will also inspect for roof drains and sump pumps that might be tied into the sanitary sewer system. The cost of this study is estimated to be $8,000. Federal and state regulations require this type of study when the flow charts indicate surface or groundwater is flowing into the sanitary sewer system. Treating ground water at the Milford Treatment Plant is an unnecessary burden on the Wilton rate payers.

Our annual tip of the hat to Dennis Maki for his efficient operation of our system.

Respectfully submitted,
Paul A. Desrochers, Chairman
Raymond Mahoney
C. Stanley Schultz

1989 REPORT OF THE WILTON WATER WORKS

This past year was yet another one of major accomplishments for the Water Department. We finally reached a settlement with William Abbot for the land next to the Everett Well which already contained a high yield gravel pack well. Having done this we then contracted R. H. White to do the necessary work to bring this well on line which should be completed by late spring or early summer.

We were able to purchase the land and pay for the R. H. White work without raising the user fees or increasing our operating budget.

In the upcoming year we plan to continue with our constant improvements and would like to thank our customers for their patience during any interruptions in service. Also a very special thanks to Paul Desrochers and Stuart Draper for making this a year to remember.

Respectfully submitted,
Wilton Water Commissioners
James A. Tuttle, Chairman
Charles O. McGettigan, Jr.
Eugene J. Edwards, Sr.

WILTON POLICE DEPARTMENT

The Wilton Police Department computer went "on line" in September and is now performing a multitude of tasks, effectively streamlining the internal operation of the department.

As in the past years, 1989 continued to show sharp increases in requests for police services; 1039 additional calls for the year brought the total calls to 7286, an increase of approximately 17%. The areas affected most are Child Abuse up 300%, Juveniles (389 incidents) up 53%, Drugs and Alcohol up 40%, Bad Checks up 75%, Motor Vehicle accidents up 48%, Criminal Mischief up 40%, Assaults up 20%, Arrests up 49%, Animal Complaints up 28%, Burglaries down 18%, and Attempted Burglaries down 45%.

The department has established a training program that meets the requirements mandated by the Police Standards and Training Council and is continuing to increase the proficiency of the officers.

At this time I would like to extend my thanks to the department members for their continued efforts and to the Townspeople for their support.

Respectfully submitted,
George L. Ayres
Chief of Police

WILTON WATER CONSTRUCTION PROJECT

The books of the Wilton Water Construction Project were closed as of May 31, 1989. An independent audit of the project records was conducted by the town auditors, Melanson, Greenwood & Company, P.A. The auditors' report is included in the 1989 town report.

The Water Commissioners were authorized by the voters of Wilton to raise and expend $1,300,000 for construction of the state mandated new water system. Financing of the project included a $950,000 long term bond issue through the New Hampshire Municipal bond Bank and a $350,000 H.U.D. grant through the office of State Planning. Interest earned through short term investing of bond proceeds amounted to $13,128.

The following is a summary of the project income and expenditures:

Income	
Long Term Bond	$ 950,000
H.U.D. Grant	350,000
Interest Income	13,128
Total Income	$1,313,128
Total Project Costs	1,289,950
Excess Income	$ 23,178

The excess income of $23,178 was transferred by the Town Treasurer to the Water Department operating fund. The $23,178 will be used toward debt service retirement and project pipeline easement repairs if necessary.

Respectfully submitted,
Paul A. Desrochers
Project Coordinator

MELANSON, GREENWOOD
& COMPANY, P.A.

INDEPENDENT AUDITORS' REPORT

Board of Water Commissioners
Town of Wilton, New Hampshire

We have audited the statement of cash receipts and disbursements for the period of March 1, 1985 to May 31, 1989 for the Town of Wilton Water Construction Project. This financial statement is the responsibility of the Town's management. Our responsibility is to express an opinion on this financial statement based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statement. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

These financial statements were prepared on the cash basis of accounting and are not intended to be presented in conformity with generally accepted accounting principles.

In our opinion, the financial statement referred to above presents fairly, in all material respects, the cash receipts and disbursements for the period of March 1, 1985 to May 31, 1989 for the Town of Wilton Water Construction Project on the basis of accounting described in the previous paragraph.

Melanson, Greenwood + Co.

Nashua, New Hampshire
October 11, 1989

TOWN OF WILTON WATER CONSTRUCTION PROJECT

Statement of Cash Receipts and Disbursements

For the Period of March 1, 1985 to May 31, 1989

Cash Receipts	
Proceeds of long-term debt	$ 950,000
HUD grant	350,000
Interest income	13,128
Total Cash Receipts	1,313,128
Cash Disbursements	
Land acquisition	34,190
Legal services	6,286
Environmental assessment	3,501
Well development	127,824
Project administration	30,430
Bid advertising	1,340
Construction management	102,042
Construction of water tank	192,565
Construction of pipe line	604,131
Construction of pump station	165,002
Miscellaneous construction expense	4,925
Interest expense	17,620
Bank service charges	94
Total Cash Disbursements	1,289,950
Excess of Receipts Over Disbursements	23,178
Beginning cash	-
Transfer of surplus cash to water operating fund	(23,178)
Ending cash	$ -

1989 WILTON FIRE DEPARTMENT

The total number of calls for 1989 was 157. This is a small decrease from 1988 because in 1989 we did not respond to all car accidents. We had ten structure fires, five of which were major. Most of the structure fires were family homes; one was the fire at the Town Recycling Center.

We had a large increase in fire inspections during this past year. It has reached the point where one person cannot keep up with all the demand. We would like to form a Fire Inspection Team for 1990 which will be part of our Fire Prevention Team.

We had one chemical fire which was a learning experience for the entire department, including myself. We found chemical fires very difficult to deal with. We also had one arson fire.

I believe I have a good group of men in the department at this time who are willing to learn everything they possibly can. I would like to thank the families of the firefighters for the support they have given each member over the years.

A special thanks goes to my officers and firefighters, especially my two deputies, for their continued support this past year. I would also like to extend my appreciation to all of those who have assisted the Wilton Fire Department in 1989.

Just a reminder: every household should have an escape plan in case of an emergency. If you need help, contact any of our fire officers.

Respectfully submitted,
Rene Houle, Wilton Fire Department Chief

TOTAL BELL ALARMS - 157

Car Fires	10	Trailer Hay Fire	1
Car Accidents	20	Propane Smell	1
Oil or Gas Spills	6	Propane Tank Fire	1
Alarm Malfunctions	38	Smoke Investigation	1
Brush Fires	14	Flooded Oil Burner	1
Tree limbs on fire on power lines	8	Chemical Fire	1
Chimney Fires	9	Structure Fires	10
Furnace Explosion	1	Still Alarms	66
Tire Pile Fire	1	Service Calls	58

MUTUAL AID TO:		MUTUAL AID FROM:	
Milford	18	Milford	16
Mason	2	Amherst	4
Amherst	2	Lyndeborough	5
Greenville	6	Mason	2
Lyndeborough	6	Mt. Vernon	3
		Greenville	2

1989 WILTON HIGHWAY DEPARTMENT REPORT

WINTER MAINTENANCE

There were 33 storms, including seven freezing-rain storms, that required surface treatment. 400 tons of salt and 2000 yards of sand were used. The snowfall totalled 39.5 inches.

SUMMER MAINTENANCE

The highway department rebuilt a section of Goldsmith Road, and surfaced it with a cold mix of asphalt and crushed gravel. It was laid out with a paver. A small section of Town Farm Road, as well as the rebuilt Temple Road bridge and its approaches, were also paved using this process.

RESURFACING

A total of 8.9 miles of town roads were resurfaced in 1989. The roads were resurfaced following a shimming process of applying an asphalt and sand mix with the town grader. Shimming enables us to smooth the surface of the roads and, hopefully, will limit ice build-up during the winter season. The roads sealed were: Hillside, Pleasant, part of Pead Hill, upper Curtis Farm Road, Intervale Road from Leroy Tuttle's to Glines', Captain Clark, Keilig, Potter, High Mowing, Badger Farm, Abbot Hill, Mason from the Mason line to Ronald Blanchette's, and the new sections of Goldsmith and Town Farm roads. A number of private driveways were sealed at the owners' expense.

SEWER AND WATER

The highway department is also responsible for the maintenance of the water and sewer systems. This year we installed three new sewer manholes to enable us to clean the system easier. Two were on the Island near the J. Corad LaPonsie and Paul Chabot residences and, the third, on Highland Avenue, in the new 330' line that we installed from Spencer Brookes' home to Allen Mallows' home. We had several stoppages in the old line every year.

We replaced a number of old water services from the streets to the home owners' cellars. We made three new water service connections and two sewer connections in 1989. The department installed the new 6" water service to the town hall for the new sprinkler system and replaced a defective 10" gate valve at the intersection of Main and Maple streets.

BRIDGES

The Temple Road twin-stone arch bridge reconstruction was finished in the fall of 1989. The project entailed nearly all new stone on the outside walls, replacing poor quality round stones. The outside stones were tied to the arch stones with steel rods. Galvanized guard rails were installed on the sides. A concrete steel reinforced deck was poured, tying the complete bridge together. The total cost was just over $40,000. The work was contracted to McEntee Masonry Contractors.

The bridge leading to Frye's Measure Mill off Burton Highway, was reinforced by installing 10' x 3" of deck in the wheel tracks.

The Blagborough bridge off Burton Highway was completely redecked, plus the wheel tracks were decked.

Respectfully submitted,
Charles O. McGettigan, Jr., Road Agent

MILFORD AREA COMMUNICATION CENTER

During the past year the staff at the center has worked diligently to provide the finest dispatch service for the least amount of money. Changes in scheduling, lighting, insurance, financing and a host of other areas have resulted in a budget decrease for 1990. The existing telecommunications equipment is working well, although we are still endeavoring to enhance radio coverage. We have added three new telephone lines to the system to allow for the growth experienced by all six towns.

All full-time dispatchers are attending accredited training programs sponsored by various state agencies. With the co-operation of the agencies for which we dispatch, there have been changes in procedures and protocols that have facilitated smoother communications.

The end of 1989 found the center finishing its fourth full year as a separate governmental subdivision. The Inter Municipal Agreement, which outlines how the center will operate with Amherst, Brookline, Lyndeborough, Milford, Mont Vernon and Wilton, has worked very well.

The consolidation of emergency communications for all six towns has resulted in the most comprehensive and cost-effective communications system available. All of us at the center are looking forward to another year of service to all the area departments and the residents of the six area towns.

Respectfully submitted,

Michael E. Putnam Sr.
Director of Communications

WILTON LYNDEBOROUGH VOLUNTEER AMBULANCE & RESCUE ASSOCIATION

The Wilton Lyndeborough Volunteers completed another year of service to the towns of Wilton and Lyndeborough. With about twenty five regular volunteers and another half dozen who can manage an occasional tour of duty, the squad made 257 runs in 1989.

A steady flow of volunteers keeps the service viable, and instruction through various volunteer organizations, hospitals, and professional groups keeps the level of training high. The service yields to none in its competence. And in caring. Those we serve are our neighbors.

The 257 runs in 1989, plus several standbys represent an increase in activity. Our population is growing. As the population also ages, we have a higher percentage of Medicare and Medicaid patients for whom the government returns only about half of the fee we bill. The whole fee does not begin to cover the cost of the service, most of which is borne by the local tax rolls, contributions, and the gift of time and energy by the volunteers. The ambulance, property of the towns, is bailed or loaned to the service which is a separate, not-for-profit corporation set up at the request of the two towns' selectmen when it was formed in 1974.

The service is grateful for the enormous community support that permitted us to move into the new bay on Forest Road. It has made a real difference to the people who provide the care.

The location has worked out nicely. It has been remodelled with volunteer help, and it taking on the shape that best suits the needs of the squad. It is also used for other functions such as first aid instruction.

It is the hope of the Association that it may continue to serve the two towns for many more years.

1989 REPORT OF THE BUILDING INSPECTOR
FRANK S. MILLWARD

New Dwellings	Est. Costs:	Units:	Fees:
S. Philip Brooks	120,000.00	2	77.50
Larry S. & Ceilia Cohen	155,000.00	1	82.25
Donald R. Nourse	60,000.00	1	62.50
William & Linda Draper	100,000.00	1	72.50
Larry Roberts	60,000.00	1	64.00
Regional Urban Development	76,000.00	2	230.88
G & P Construction	100,000.00	1	402.22
McKay & Lyford	40,000.00	1	141.96
McKay & Lyford	40,000.00	1	141.96
Christopher & Margaret Pratt	80,000.00	1	130.00
Thomas & Lynn Hart	80,000.00	1	84.48
Travis Belcher	52,580.00	1	121.00
Martin & Yvonne Novom	74,000.00	Impact Fee	500.00
Additions & Alterations			
Wilfred Audette	50,000.00		60.00
Ronald Follansbee	3,000.00		31.68
Michelle Eckhardt	12,000.00		156.66
Thomas & Karen Mitchell	13,000.00		38.17
Thomas & Karen Mitchell	2,000.00		30.00
Nancy A. Ashford	20,000.00		66.00
Pat Henderson	13,856.00		26.00
Alice Bennett Groh	100,000.00		91.30
Geo Minot	20,000.00		143.52
Willis Lyford	8,000.00		58.00
Richard Tetreault	800.00		17.60
Elazabeth A. Calderane	950.00		20.00
Marc Stanley	3,000.00		39.50
Julia Savage	3,000.00		20.00
David E. Goddard	2,500.00		34.32
Vincent Tranni	1,000.00		13.20
Edward Wood	2,900.00		20.00
Martina Robbins	1,000.00		26.40
Bruce S. Nelson	8,000.00		26.40
Roland E. Reynolds, Sr.	3,000.00		25.00
Peter & Celeste Oberg	25,000.00		55.00
John Griffith	12,500.00		19.36
Wilton Falls Associates	50,000.00		270.00
Barns, Garages & Sheds			
Leo Cheever	4,500.00	Shed	73.92
Robert Duquette	3,000.00	Garage	20.00
John Tallarico	8,650.00	Barn	37.00
Charles Khoury	NA	Shed	24.64
Charles B. Sullivan	5,000.00	Garage	63.36
Larry Robert	20,000.00	Garage	52.50

Enclosed Swimming Pools			
Roger Wolf	44,500.00	& Play Room	234.00
Robert E. Levesque	18,000.00		52.00
Signs			
Burbak Machine Inc.			5.00
Intervale Machinery & Supply Co.			5.00
Miscellaneous Services			
Regional Planning Survey			100.00
Pine Hill School - Inspection fees following fire reconstruction			385.00

WILTON CONSERVATION COMMISSION
&
THE 1990'S: DECADE OF THE ENVIRONMENT

1990 marks the beginning of what is being called "The Decade of the Environment". This will be an important time for individuals and communities to look carefully at how their life styles and practices affect the world we live in. The choices that we make will determine the quality of the legacy we will bequeath to posterity.

The now completed Wilton Conservation Plan, when adopted as part of the Master Plan for the town, will provide a framework within which to rethink our relationship to the natural resource base of the Community. Through the conservation plan we will have an inventory of those natural and scenic resources that are essential to the character and identity of the town.

The plan also identifies and prioritizes those resources in need of future protection and contains essential information on relevant federal, state and local regulations concerned with resource protection. Our current effort to acquire the "Horseshoe" with the assistance of matching funds from the Trust for New Hampshire Lands is a good example of the Conservation Plan in action.

Thoughtful management and utilization of the rich variety of areas to be protected will call upon the vision and creativity that Wilton has demonstrated most recently by being in the forefront of the recycling movement and only a generation ago, by attracting people in droves to enjoy the winter wonderland of Carnival Hill.

Perhaps it's time to create a Wilton Environmental Education Center along the lines of the Beaver Brook Association or the Harris Center as part of our community legacy!

Respectfully submitted,
Ross Jennings
Wilton Conservation Commission

MONADNOCK FAMILY SERVICES OVERVIEW AND INFORMATION SHEET FOR THE TOWN OF WILTON

Monadnock Family Service provides a full range of treatment for individuals who need counseling or are experiencing a mental disorder. There are no restrictions based on diagnosis, age or income. The Peterborough District Office is open five days and three nights every week, and we provide 24 hour emergency services seven days a week. As a part of the coverage, Monadnock Family Services staff also provide crisis services to Monadnock Community Hospital emergency room and to patients admitted to the medical units upon physician request.

It is our goal to maintain quality services to residents of our catchment area, and to provide for the identified counseling needs of the community.

Last year, the Monadnock Family Services served over 924 individuals in your area with more than 17,094 visits for direct treatment. Also available through our agency are psychiatric, case management, housing and day treatment services. This figure is reflective of open cases and does not contain those individuals who may have been seen as adjunct member of treatment (i.e., family members, school personnel, legal or other sources of referral).

This past year, for the town of Wilton, we provided 403 visits for direct treatment. Of the 18 open cases, eight were male and 10 were female. Four of these individuals were certified as chronically or severely mentally ill, as per New Hampshire Department of Mental Health guidelines. The average fee for service, paid by the client, was less than $.93 per hour.

Primary referral sources were as follows: self-referred, physicians, schools and clergy, in that order.

MFS senior day care program provided over 3,300 hours of service to elderly residents and their families. Many of those in the program have Alzheimer's Disease or related illnesses due to aging.

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During the calendar year 1989, the State of New Hampshire experienced an average number of wildfires. The three leading causes of the wildfires were fires kindled without written permission of a Forest Fire Warden, children, and debris' burning fires that escaped control. All of these causes are preventable, but only with your help.

Please help our Town and State forest fire officials with forest fire prevention. By New Hampshire state law (RSA 224:27), no person, firm or corporation shall kindle or cause to be kindled any fire, except when the ground is covered with snow, without first obtaining a written permit from the Forest Fire Warden of the town where the burning is to be done.

In order to eliminate false alarms, it is advisable to notify your local fire department whenever you intend to do any outdoor burning.

Violations of RSA 224:27 are a misdemeanor and you are also liable for paying all fire suppression costs (RSA 224:28 and RSA 224:36).

The State of New Hampshire, Division of Forests and Lands assisted many towns in wild land fire suppression during 1989 including several large fires in the Concord and Chesterfield areas, as well as the 100 acre fire on Mt. Belknap in Gilford, New Hampshire.

If you have any questions regarding New Hampshire forest fire laws, please contact your local Forest Fire Warden or the Division of Forests and Lands at 271-2217.

FOREST FIRE STATISTICS - 1989

# of Fires Statewide	550
Acres Burned Statewide	553.75
Cost of Suppression	$93,957.00

1989 ANNUAL REPORT
NASHUA REGIONAL PLANNING COMMISSION

1989 has been a year of significant progress in our efforts to improve services to our member jurisdictions; and I am pleased to submit my first Nashua Regional Planning Commission Annual Report to the Town of Wilton.

NRPC continued to provide professional planning assistance to the Wilton Planning Board through our "circuit rider" program. Staff also assisted the Planning Board in a comprehensive reorganization and revision of the Wilton Zoning Ordinance and contributed to an updating of the Town's Capital Improvements Program.

A major undertaking of this past year was the preparation of the Wilton Downtown Improvement Plan. Initiated in response to an increasing awareness of the many assets of the Town's central business district, the plan includes an assessment of local economic and demographic trends, public facilities, traffic patterns, natural resources and the downtown business climate. The plan also addresses the need for merchant promotion, the preservation of local heritage and the provision of additional housing opportunities within the downtown area.

Other notable accomplishments of 1989:

LAND USE

- Provided part-time professional planning assistance to three other local planning boards through the "circuit rider" program.
- Assisted a number of other member communities in drafting or revising master plan components, zoning ordinances, subdivision and site plan regulations and capital improvements programs.
- Established a regional historic preservation program and completed a variety of historic resources surveys, National Register nominations, local preservation plans and historic district ordinances.
- Conducted a number of individual project impact analyses.
- Prepared and distributed a model excavation ordinance based upon requirements and standards imposed by recent state legislation.
- Conducted two planning board training workshops to assist local members in better understanding responsibilities, procedures, land use regulations and development review techniques.

TRANSPORTATION

- Prepared an updated Transportation Improvement Program in cooperation with local, state and federal agencies that provides a priority list of transportation projects in the region.
- Compiled the annual Nashua Area Transportation Data Abstract as a single source reference document to serve the transportation related information needs of both public and private entities.
- Maintained the regional traffic count system, with counters at over 90 locations throughout the area, to provide the most accurate and current data for traffic analysis.
- Undertook the annual air quality assessment with the NH Air Resources Division and the NH D.O.T. to assure local attainment of the National Ambient Air Quality Standards.
- Began Phase II: Implementation Alternatives of the Nashua Passenger Rail Study and provided staff support to the Legislative Advisory Committee continuing to work toward returning passenger rail service to the Nashua region.

- Coordinated the public participation component, conducted a land use and demographic analysis of the target area, and chaired the local steering committee for the Route 101-A Bypass Study.
- Conducted a variety of project specific traffic impact and access analyses at the request of local planning boards and municipal officials.
- Continued to work with local and state officials on the implementation of the region's major transportation projects including the Circumferential Highway, the widening of the F.E. Everett Turnpike, the proposed Southwest Parkway and the Broad Street river crossing.

INFORMATION AND MAPPING SERVICES

- Continued in the role of Regional Data Center for the U. S. Bureau of the Census.
- Prepared and published the Regional Data Profile which serves as a primary source document for demographic information on the communities of the NRPC region.
- Monitored development and collected data on changes in residential, commercial and industrial land uses.
- Prepared and published the Regional Housing Needs Assessment to assess progress in, and to provide strategies for, the provision of adequate and affordable housing in the region.
- Conducted and published an annual survey of municipal building and development fees assessed by the region's communities.
- Continued development of the Geographic Information System (G.I.S.) to enhance our capacity for computer based mapping and information management.
- Monitored state and federal legislative initiatives and maintained close contact with state operating agencies on issues of local concern.

ENVIRONMENTAL MANAGEMENT

- Continued to staff the Nashua Region Solid Waste Management District in pursuit of an intermunicipal approach and completed the state's required solid waste management plan for the district.
- In conjunction with the Solid Waste Management District, conducted spring and fall household hazardous waste collection days at multiple sites in the region.
- Prepared a number of local water resource management and protection plans and conservation plans for member communities.
- Completed the four-region Water Supply Study for Southern New Hampshire that inventoried existing water resources and facilities and developed projections for long range water consumption.
- Provided staff support to the Souhegan Septage Study to assist in finding the most appropriate long term solution for septage disposal for the communities of that part of the region.
- Completed and published the Merrimack River Management Plan to serve as a comprehensive guidance document addressing shore land protection, public access and corridor development in the four river front communities.
- Worked with the Department of Environmental Services on developing a statewide Wellhead Protection Program to meet E.P.A. requirements and to assist local governments in managing productive groundwater resources.

Respectfully submitted,
Don E. Zizzi
Executive Director

HOME HEALTH CARE AND COMMUNITY SERVICES, INC.
REPORT TO THE TOWN OF WILTON
JANUARY 1,1989 - DECEMBER 31,1989

ANNUAL REPORT

In 1989, Home Health Care and Community Services continued to provide home care and community services to the residents of Wilton. The following information represents a projection of Home Health Care and Community Services' activities in your community in 1989. The projection is based on actual services provided from January through September 1989 and an estimate of usage during October, November and December.

SERVICE REPORT

SERVICES OFFERED	SERVICES PROVIDED	SERVICES SUPPORTED PARTIALLY OR TOTALLY BY THE TOWN
Nursing	119 Visits	24 Visits
Child Health Nursing	11 Visits	11 Visits
Physical Therapy	37 Visits	5 Visits
Speech Pathology	0 Visits	0 Visits
Occupational Therapy	0 Visits	0 Visits
Homemaker	979 Hours	186 Hours
Home Health Aide	151 Visits	116 Visits
Medical Social Worker	1 Visits	0 Visits
Nutritionist	1 Visits	1 Visits
Office Visits	0 Visits	0 Visits
Home & Community Based Care Program	899 Hours	0 Hours
Total Unduplicated Residents Served:	41	

In addition to the above listed activities, regularly scheduled blood pressure clinics, child health clinics, telephone and consultations were made available to your residents throughout the year. Town funding, in part, supported these services.

FINANCIAL REPORT

The actual cost of all services provided in 1989 with all funding sources is projected to be $52,068.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

WILTON-LYNDEBOROUGH YOUTH CENTER, INC.
1989 REPORT

The Youth Center continues to support the community by providing supervised recreational programs and social activities for its young people. Many thanks go out to the volunteer members who help make it possible.

The year started with a Valentine teen dance. Dances were also sponsored during Old Home Days, at Halloween, and the semi-formal Snow Ball at the end of the year. Other teen activities included co-sponsoring a non-alcoholic post-prom party and an after graduation swim party.

The Youth Center has continued to sponsor aerobic classes through the year for all ages in the community. In April, buses went to the Shriner's Circus in Manchester; in September, the third annual bus trip to a Red Sox game; and in November, we sponsored a trip to a Boston Ballet's Nutcracker performance.

Of course, the main push of our year was the summer program at Goss Park. Registrations included 68 families from Lyndeborough and 126 Wilton families. It was an excellent season with 315 students enrolled in Red Cross swim classes and 57 more in pre-school classes. The swim team enjoyed a good season with 50 youths participating. Other activities included arts & crafts, tennis instruction, a trip to Hampton Beach, and making a float for the Old Home Days parade.

The 1989 Park staff was headed by director Janet Johnson, WSI instructors Marianne Miller and Sarah Taylor, instructors and lifeguards Amy White, Jim Firmin, Joanna Umenhofer, Phil LaFlamme and Jenn Vanderhoof. Tennis instruction was provided by Elaine Johnson.

Two new memorial funds were established, interest from which will be used as follows: a fund in honor of James E. Tuttle will be used as scholarship money for lifeguards from Goss Park wishing to take WSI training; a fund in honor of Fred C. Nelson will offset lesson and registration fees at Goss Park in hardship cases.

The Park was host to outings by the Scouts, Second Congregational Church, Little League, Ambulance Association, and Class of '69 reunion.

Registrations for the summer program will be available at the end of May and can be picked up at Putnam's Store in Wilton and the Village Store in South Lyndeborough. Early registration will avoid a late fee. For those who cannot afford the registration fee, a waiver is available with Youth Center approval.

Respectfully submitted,
Alice Vargish, Chairperson

TOWN OF WILTON
ANNUAL TOWN MEETING MINUTES

Elections:March 9, 1989
Meeting: March 31 & May 12 1989

The polls were opened at the Wilton Elementary School by Moderator Vincent Alsfeld at 10:00 AM for the purpose of voting on Town Officers, School Officials and Zoning Questions. The polls closed at 7:55 PM.
The following votes were cast with various write-ins omitted; 987 votes and 99 absentee were cast:

Selectmen - 3 years	
Eugene J. Edwards Sr.	442
David Stein	*632
Treasurer - 1 year	
Barry A. Greene	*879
Town Clerk - 1 year	
Jane K. Farrell	*735
Susan E. Warren	340
Water Commissioner - 3 years	
James A. Tuttle	*940
Sewer Commissioner - 3 years	
Raymond Mahoney	*900
Trustee of the Trust Fund - 3 years	
Earl Watts	*22
Planning Board - 1 year	
R. Neil Faiman Jr.	77
Tom Newbold	317
Richard D. Rockwood	*495
Laurie Wake	67
Planning Board - 3 years	
Michael Davidson	*602
Pam Ellis	176
Richard F. Peckham	274
Minot Ring	*543
Laurie Wake	186

ZONING QUESTIONS:

#1 Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance to amend the Cluster Development Regulations to permit an increase in density of up to 25% in certain instances, to provide for additional setbacks, to permit a reduction in road requirements and to limit the number of units per building in the Residential and General Residence and Agricultural zones?

Yes	*609
No	356

#2 Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance to amend Article V, Residential District, to provide for a higher density multi-family use of existing large structures with a maximum density of two (2) dwelling units on lots of less than 1/2 acre and a maximum of three (3) dwelling units on lots 1/2 acre or more as proposed by the Planning Board?

Yes	*631
No	334

#3 Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance to amend Article III, Definitions, to amend the definition of frontage to include frontage on the principal route of access:

Yes	*701
No	246

#4 Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance by adding to Article III, Definitions, definitions for structure and building?

Yes	*744
No	180

#5 Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance to amend Article VII, Paragraph A of the Commercial District and Article VIII, Paragraph A of the Industrial District to include a reference to structures:

Yes	*724
No	182

#6 Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance to amend Article XV, Paragraph C(1), Nonconforming Uses and Buildings, by specifying that nonconforming uses are otherwise subject to all district regulations with a provision for special exception for set-backs?

Yes	*712
No	207

#7 Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance to amend Article XIV, Paragraph B of the Watershed District, to provide for additional set-backs from open water, seasonal streams, wetland and the 100 year flood plain and to require the filing of a sedimentation and erosion control plan for improvements on slopes of 15% or more?

Yes	*757
No	143

#8 Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance to amend Article XIV, Watershed District, to permit Cluster Developments with the Watershed District?

Yes	*531
No	405

#9 Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance to amend Article V, Residential District, to limit the number of residential buildings per lot to one (1)?

Yes	*734
No	301

#10 Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance to amend article V, Residential District, by clearly providing for site plan review of home occupations by the Planning Board in appropriate instances?

Yes	*669
No	217

#11 Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance to amend Article VI of the General Residence and Agricultural District by providing for minimum lot size specifications?

Yes	*731
No	194

#12 Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance to amend Article VI, General Residence and Agricultural District, to provide for back lot zoning?

Yes	*628
No	285

#13 Are you in favor of the adoption of Amendment No. 14 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance to amend Article III, Definitions, to amend the definition of Wetlands?

Yes	*701
No	201

#14 Are you in favor of the adoption of Amendment No. 15 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance to amend Article IV, General Provisions , to require Planning Board site plan review and approval for removal of gravel or other natural inorganic material?

Yes	*702
No	221

#15 Are you in favor of the adoption of Amendment No. 16 as proposed by the Planning Board for the Town of Wilton Zoning Ordinance to add new Article XVI to provide for Excavation Site Plan Review Regulations?

Yes	*686
No	227

"Private Ways" be adopted to allow the creation of back lots within any district subject to certain conditions?

Yes	274
No	*636

#17 Are in favor of the adoption of Amendment No. 18 as proposed by petition for the Town of Wilton Zoning Ordinance as follows: Amend the zoning map of the Town of Wilton to rezone Tax Map Lot C-91 from General Residence and Agricultural District to the Industrial District? Tax Map Lot C-91's located on the Northerly side of Route 101 and on the Easterly side of Wilton Center Road at the intersection of Wilton Center Road on Route 101?

Yes	250
No	*663

MINUTES OF TOWN OF WILTON
TOWN MEETING HELD
MARCH 31, 1989

The Moderator opened the Town Meeting at the Wilton School District Auditorium at 8:00 P.M by reading the warrant, starting with Article 19. He stated that the first 18 articles were on the written ballot which was voted on March 14, 1988.

ARTICLE 19: To see whether the town will vote to amend the building permit fee schedule as follows:

Single family & two-family dwellings:	$ .11/sq.ft.
Commercial, industrial & multi-family units:	.13/sq.ft.
Issue one (1) permit to cover electrical, plumbing and construction: Minimum cost	20.00
Update electrical permit:	15.00
Update plumbing permit:	15.00
Renew permit annually:	10.00

Permit shall be required for the erection of a shed or lean-to over one hundred (100) square feet, including structures with a concrete block or pier foundation.
Moved by David Stein, seconded by Greg Bohosiewicz. Voice vote undecided. Standing vote: yes, 77, no, 57. Article approved.

ARTICLE 20: To see if the town of Wilton will raise and appropriate the sum of Nine Thousand (9,000.00) Dollars, for the purpose of interior renovations to the Wilton Public and Gregg Free Library necessitated by the change in entrance due to construction of the access ramp. Such sum to be raised by the issuance of serial bonds or notes in an amount up to Four Thousand Five Hundred ($4,500.00) Dollars, in compliance with the provisions of the Municipal Finance Act RSA 33:1, et seq. (as Amended) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and to take such other action as may be necessary to effect the issuance and negotiation, sale and delivery of such bonds and notes as shall be in the best interest of the Town of Wilton. The balance of Four Thousand Five Hundred ($4,500.00) Dollars to come from federal or state grants.

Moderator asked for a motion to table as no line item to appropriate exists on the 1989 budget. This article was in last years budget and the intention was to let the townspeople know construction continued and that the balance of funds was to be expended this year. Article not in proper form. Moved by Joseph Pollock, seconded by David Stein. Voice vote: approved.

ARTICLE 21: To see if the town will vote to raise and appropriate the sum of One Hundred ($100.00) Dollars for support of the Grand Monadnock Arts Council, or to take other action relating thereto.

Moderator moved to table article as no line item dollar amount appeared on the 1989 budget. Request was not received in time to be considered by the Budget Committee. Moved by Greg Bohosiewicz, seconded by David Stein. Voice vote: approved.

ARTICLE 22: To see whether the town will vote to deposit fifty (50%) percent of the revenues to be collected in 1989 pursuant to RSA 79 (yield tax) in the Conservation Fund established in accordance with RSA 36-A:5.

Moved by David Stein, seconded by Cheryl Burns. Considerable discussion regarding original intention for yield tax - to help reduce the tax rate - and the concerns of supporters to purchase more conservation land to offset area growth. Voice vote undecided. Standing vote: yes, 70, no, 111. Article defeated.

ARTICLE 23: To see whether the town will vote to deposit fifty (50%) percent of the revenues collected pursuant to RSA 79-A (the land use change tax) in the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA

Moved by David Stein, seconded by John Griffith. Stanley Schultz asked to move the motion. Voice vote approved to move motion. Article voice vote: defeated.

ARTICLE 24: To see if the Town will vote to authorize the prepayment of taxes and to authorize the Collector of Taxes to accept payments in prepayment of taxes. If the Town so votes, any person, firm or corporation owning taxable property on April 1 may, after April 1 and before notice of the amount of taxes assessed against said property for that year has been received, make payments on account of such taxes in sums of not less than ten dollars or in any sum divisible by ten dollars. The Collector shall receive such payments and give a receipt therefor and credit the amounts paid toward the amount of the taxes eventually assessed against said property. The Collector of Taxes shall give such bond in the form and amount which the Commissioner of Revenue Administration shall require and shall pay over all sums so received to the Town Treasurer under the provisions of RSA 41:35.

Moved by David Stein, seconded by Donna Hoover. Voice vote: approved.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of Five Thousand ($5,000.00) Dollars to add to the Ambulance Capital Reserve Fund or to take any other action relative thereto.

Moved by Barry Greene, seconded by Travis Belcher. Voice vote: approved

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand ($50,000.00) Dollars to purchase a fire department rescue vehicle and the equipping thereof for the Town of Wilton Fire Department, to authorize the withdrawal of Twenty One Thousand ($21,000.00) Dollars of principal and interest from the Capital Reserve Fund established for the Town of Wilton Fire Department and the balance of Twenty Nine Thousand ($29,000.00) Dollars to be raised and appropriated by town funds, or take any other action relative thereto.

Moved by Francis Gros Louis, seconded by Jim Tuttle. Voice vote: approved

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand ($15,000.00) Dollars to purchase a new police cruiser and equipping thereof for the Town of Wilton Police Department and to authorize the withdrawal of Fifteen Thousand ($15,000.00) Dollars of principal and interest from the Capital Reserve Fund established for such, or take any other action relative thereto.

Moved by David Stein, seconded by Stanley Schultz. Voice vote: approved.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of Thirty Nine Thousand Four Hundred and Forty ($39,440.00) Dollars for repairs to the Town Hall, to authorize the withdrawal of Three Thousand Four Hundred and Nineteen ($3,419.00) Dollars from the remaining Federal Revenue Sharing Fund to apply to this appropriation, the balance of Thirty Six Thousand Twenty One ($36,021.00) Dollars to be raised and appropriated by town funds, or take any action relative thereto.

Moved by David Stein, seconded by Donna Hoover. Stuart Draper moved to amend wording to substitute "or" for "from". It would then read "...Three Thousand Four Hundred and Nineteen ($3,419.00) Dollars or the remaining Federal..." Seconded by Barry Greene. Amendment voice vote approved. Dick Greeley moved to further amend wording to strike the figures Thirty Six Thousand Twenty One ($36,021.00) Dollars so the line would read ...the balance to be raised by taxes, appropriated by town funds. Seconded by Cheryl Burns. Amendment voice vote approved. Original article, with amendments, voice vote approved.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of Three Thousand Six Hundred ($3,600.00) Dollars for rental of space for the Town of Wilton Fire Department Substation or take any other action relative thereto.

Moved by Rene Houle and Francis Gros Louis, seconded by Bob Pollock. Discussion as to need of substation and possible site options. Mark Whitehill moved to amend motion to delete the word substation from the main motion. Seconded by Stanley Schultz. Original article, with amendment, voice vote approved.

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Six Hundred and Eighty ($19,680.00) Dollars as the Town's share of the principal payment of the Sewer Bond of Town of Wilton, the balance of said principal and interest on the Sewer Bond to be raised by sewer rates and fees, or to take any other action relative thereto.

Moved by Donna Hoover, seconded by David Stein. Voice vote: approved.

ARTICLE 31: To see if the Town will vote to fix the compensation of the Water Commissioners and Sewers Commissioners at Three Hundred ($300.00) Dollars each per annum, or take any other action relative thereto.

Moved by Jim Tuttle, seconded Don Nourse. Jim Tuttle made a motion to take Article 31 together with Article 34. Seconded by Stanley Schultz. Voice vote: approved.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand ($20,000.00) Dollars to be added to the Land Acquisition Capital Reserve Fund as voted by warrant article at the 1988 Town Meeting, or take any other action relative thereto.
Moved by David Stein, seconded by Chery Burns. Neil Faiman moved to amend the original article to ...appropriate the sum of Forty Thousand ($40,000.00) Dollars... instead of Twenty Thousand ($20,000.00) Dollars. Seconded by Alice Vargish. Voice vote: denied. Main motion, as originally stated, voice vote: approved.

Moderator asks to table Article 33 until after Article 34 because money articles must be discussed before non-money articles. Motion to table moved by David Stein, seconded by Greg Bohosiewicz. Voice vote: approved.

ARTICLE 34: To see if the Town will vote to accept the Budget as prepared by the Budget Committee and to make any alterations relating thereto so that the Town will raise and appropriate such sums of money as may be necessary for the Town charges and necessary expenses.

Donna Hoover moved that the town raise and appropriate the sum of $1,843,054.00 for the town charges and necessary expenses, as recommended by the Budget Committee. Seconded by Spencer Brookes. Francis Gros Louis motions to amend the Fire Department Budget by One Thousand ($1,000.00) Dollars from Forty Thousand, Seven Hundred and Eighty Seven ($40,787.00) Dollars to Forty One Thousand Seven Hundred Eighty Seven ($41,787.00) Dollars. Motion seconded by Don McGettigan and George Infanti. Voice vote: approved.

Jim Tuttle proposed a motion to amend the Budget to include an increase in the Town officers salaries and the sewer and water commissioners salaries. The total amount of the increase is Five Thousand, Three Hundred ($5,300.00) Dollars to the following officials and to fix their compensation for 1989 as follows: Selectmen Chairman Two Thousand ($2,000.00) Dollars; 2 Selectmen at Eighteen Hundred ($1,800.00) Dollars each for a total of Thirty Six Hundred ($3,600.00) Dollars; Overseer of Welfare at Three Hundred and Fifty ($350.00) Dollars; Health Officer at Six Hundred ($600.00) Dollars; Treasurer at Nine Hundred ($900.00) Dollars; Trustee of the Trust Funds at Two Hundred ($200.00) Dollars; Water Commissioners, 3 at Six Hundred ($600.00) Dollars, for a total of Eighteen Hundred ($1,800.00) Dollars and Sewer Commissioners, also 3, at Six Hundred ($600.00) Dollars, for a total of Eighteen Hundred ($1,800.00) Dollars. The Budget Committee proposed total cost is Five Thousand, Nine Hundred and Fifty ($5,950.00) Dollars. His Fifty Three Hundred ($5,300.00) Dollar increase for all officials brings the new total to Ten Thousand, Nine Hundred and Fifty ($10,950.00) Dollars. In discussion Betty Stevens, Stanley Schultz and David Stein declined their respective pay increases. Jim Tuttle's motion to amend article seconded by Stuart Draper. Voice vote undecided. Standing vote: yes, 66, no, 89. Motion to amend defeated.

Mike Anderson moved to amend the budget so the Water Commissioners salaries increased from Three Hundred ($300.00) Dollars per year to Six Hundred ($600.00) Dollars per year. Seconded by George Infanti. Amendment to Budget voice vote approved. Joseph Pollock asked to move the question, seconded by David Stein.

Original article with two amendments read as follows: One Thousand ($1,000.00) Dollars for the Fire Department and Nine Hundred ($900.00) Dollars for the Water Department. Total of the two increases was One Thousand, Nine Hundred ($1,900.00) Dollars bringing the total amount of the budget to One Million, Eight Hundred and Forty Four Thousand, Nine Hundred and Fifty Four ($1,844,954.00) Dollars. Voice vote: approved.

Article 31 was voted to be taken up with Article 34. As voted, Sewer Commissioners salaries will be Three Hundred ($300.00) Dollars per year and Water Commissioners salaries will be Six Hundred ($600.00) Dollars per year.

Moderator stated Article 40 had to be taken up before Article 33 because it was a money article. Moved by David Stein and seconded by Joseph Pollock.

ARTICLE 40: To see if the Town will authorize the Selectmen to return to the Edward J. Abbott Memorial Trust, Inc. those funds with accrued interest paid by the Edward J. Abbott Memorial Trust, Inc. to the Town in anticipation that the Selectmen would accept the proposed park, the purpose of said funds being to maintain the proposed park on parcel of land shown on the Wilton Tax Map as Map J, Parcel 104.

Motion moved by Stuart Draper, seconded by Eric Borman. Anna Marie Pennucci moved to amend motion to add with regrets and apologizes when returning money to owners. Seconded by Gail Proctor. Voice vote: defeated. Vote on original article to return money voice vote approved.

ARTICLE 33: To see if the Town will vote to adopt an ordinance relative to public notice of blasting schedules for blasting activities to be conducted within the Town of Wilton as proposed by the Selectmen or take any action relative thereto.
Moved by David Stein, seconded by Cheryl Burns. Considerable discussion against article from the floor. Joseph Pollock moved to table motion, seconded by George Infanti. Voice vote tabled article.

ARTICLE 35: To see if the Town will vote to accept legacies and gifts to the Town in trust or otherwise by any individual or individuals, or take any other action relating thereto.

Moved by George Infanti, seconded by Mike Greeley. Anna Marie Pennucci proposed to modify wording to read to see ...if the Board of Selectmen, acting as agents for the Town, to accept legacies and gifts to the town in trust... Never seconded or voted on. Mike Anderson moved to amend wording to read "...to see if the town will vote to authorize the Selectmen to accept..." Seconded by Neil Faiman and John Linnell. Original article, as amended, voice vote accepted.

ARTICLE 36: To hear the reports of Agents, Auditors and Committee or Officers heretofore chosen to pass any vote relating thereto.

Moved by Francis Gros Louis, seconded by Stuart Draper to have the old board serve. Voice vote: approved.

Motion to hear general reports of town moved by David Stein and seconded by Richard Greeley. Stuart Draper motioned to not accept supplement to Town Report with exception to the auditors opinion relative to Tax Collector Sandra Trow and not to pay Carey, Vachon & Clukay until the numbers are resolved. That portion of the meeting to be recessed. Seconded by Stanley Schultz. Motion to defer further discussion, table reports, neither accepting nor rejecting, until Friday, May 12 when the Town Meeting would be reconvened for that portion only. Voice vote approved.

ARTICLE 37: To see if the Town will vote to authorize the Selectmen and Town Treasurer to borrow money upon the credit of the Town in anticipation of taxes, or to take any other action relating thereto.
Moved by Barry Greene, seconded by Cheryl Burns. Voice vote: approved.

ARTICLE 38: To see if the Town will authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's Deed, or take any other action relating thereto.

Moved by Mike Greeley, seconded by David Stein. Voice vote: approved.

ARTICLE 39: To see if the Town will authorize the Selectmen to apply for, receive and expend federal or state grants which may become available during the course of the year. And also to accept and expend money from other governmental units or private sources to be used for purposes for which the Town may legally appropriate money; provided: (1) that such grants and other monies do not require the expenditure of other Town funds, (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditures of Town monies, all as provided by RSA 31:95B.

Moved by David Stein, seconded by George Infanti. Voice vote: approved.

ARTICLE 41: To transact any other business that may legally come before said meeting.

Moderator notes the mode of compensation for the Town Clerk has changed. Previously payments were by a salary and commission system. Under the new system, agreed to by the Town Clerk and the Selectmen compensation is on a salary basis only.
Charles McGettigan Jr. commented on numerous errors in the Town Report and offered to help with the corrections for the May 12, 1989 meeting. He also criticized money spent on auditors and the size of the supplement. Vincent Alsfeld offered to shrink his copy of the supplement and the copies required for town records.

Stuart Draper moved for a moment of silence in the memory of Sandra Trow. Seconded by Charles McGettigan Jr. Voice vote: approved.

Joseph Pollock voted to adjourn at 11:15, seconded by George Infanti. Voice vote: approved

Respectfully submitted,
Jane K. Farrell, Town Clerk

CHANGES TO TOWN REPORT - 1988

Front Cover: Credit to David Schmidt, photographer
Back Cover: Town hours Mon., Tues., Thurs. & Fri., 9:00-4:00
PAGE 5: Add Cynthia Harris ZBA, expires 1990
PAGE 17 - Fire Dept. Truck 262
Change 3,000 to 30,000 requested, 0 per Budget Committee and 30,000 in not recommended
PAGE 17 - Total Appropriation should read $1,843,054
PAGE 57 - Article 17 shouLd read 5 yard sander

SUPPLEMENT CHANGES - NUMBER PAGES 1 THROUGH 42

PAGE 12 - Part III line 1 change 212.267 to 229,769
14 change 516,035 TO 533,538
PAGE 13 - Part IV line 6 change 62,735 to 45,231
line 7 change 154,348 to 136,845
PAGE 15 - J Operating transfer out line 1A of 36,750 include:

Fire Dept Rescue Vehicle	21,000
Ambulance Vehicle	5,000
Police Cruiser	3,000
Fire Department 262	4,750
Fire Department Roof	3,000

PAGE 21 Line 302 carry-overs 31,408 = sidewalks
Master plan 1,250, library 1,214 and bridges 26,109
Line 316 - change 44,321 to 61,824
Line 337 - change to 1,092,045
Line 334 - change to 145,666
Line 347 Grand Total to 1,222,418

PAGE 24 Line 58 should read library prin/int 11,8(
After line 60 add local sewer bond principal 19,680 across

PAGE 26 Detail of line 70 - Fire Dept. 262 add 30,000
Under request, 0 to Budget Committee and 30,000 not recommended
Under totals, change 25,000 on request budget to 55,000.

PAGE 32 Highway Maintenance appropriation should read 141,754

PAGE 38 Sewer bond interest should read 15,152

MINUTES OF TOWN OF WILTON
RECONVENED TOWN MEETING HELD
MAY 12, 1989

Deputy Moderator, Michael Alsfeld, opened the reconvened Town Meeting at the Wilton School District Auditorium at 7:35 P.M. He stated, "the motion before the floor is to vote on the reports of Agents and Auditors and to make any needed correction thereto." He then added, "is there any discussion to the motion?"

Extensive discussion followed from Stanley Schultz, Stuart Draper and Francis Gros Louis as to discrepancies they saw in the sewer accounts, unrecorded revenues and other areas within the Town Report Supplement.

Stanley Schultz stated he would like to state for the record that at the March Town Meeting he never said anything about the town report.

Timothy Farrell suggested in view of the fact that everybody in town had been invited in to help straighten out the reports and no one came in, he moved to accept the reports as submitted. Seconded by Gail Proctor.

Stuart Draper asked to make statements as to why some figures did not balance and clarify records. Regarding page 4 of the supplement, the Town Clerk report showed different figures than those produced by Souhegan Data. He stated the differences in figures were due to the fact Treasurer never received moneys. Said "Town Office paid out about 400-500 dollars petty cash for election officials, postage and couple other things and never got reimbursed so consequently that money never came to the Treasurer and that's why it was never received by the Treasurer. Should have been paid out and charged to the proper departments." Further comments dwelled into the discrepancy between page 12 of supplement regarding Clukay & Vachon financial statement and page 22 where it was noted Fund Balance 1988 per CPA audit. He questioned whether figures were audit figures or compiled? Additionally he questioned that Trust Funds and Escrow accounts were not listed on balance sheets; federal government funds for the library were not shown accordingly; unexpended highway funds and other matters.
Eric Borman asked to move the question. Moderator clarified the motion before the floor was Timothy Farrell's motion to accept reports as submitted. Voice vote undecided. Standing vote: yes, 47, no 22. Motion carried.
Stuart Draper raised a point of order in order to clarify that a yes vote on next motion would mean the reports would be accepted as printed. General response was yes though it was noted by David Stein the reports would be subject to audit.

Moderator then asked for a vote on the motion before the floor as stated in the beginning of the meeting. Voice vote undecided. Standing vote: yes, 34, no 32. Motion carried.

Gail Proctor moved to adjourn meeting. Seconded by Joanna Eckstrom. Moderator asked for a vote for all those in favor of adjourning meeting. Voice vote: approved. Meeting adjourned at 8:20 P.M.

Respectfully submitted,
Jane K. Farrell, Town Clerk

BIRTHS REGISTERED IN THE TOWN OF WILTON FOR THE YEAR ENDING DECEMBER 31, 1989

Date	Place	Name of Child	Name of Mother	Name of Father
Jan. 4	Nashua	Jacob R. Brooks	Barbara A. Green	Jonathan R. Brooks
Jan. 17	Peterb.	Hillary T. Getty	Lee Legerlotz	Wallace H. Getty
Jan. 20	Nashua	Chelsea M. Thompson	Megan A. Anderson	Scott A. Thompson
Jan. 24	Wilton	Julian A. Chapman	Rachel R. Ross	Ralph L. Chapman
Jan. 28	Nashua	Kyle E. Cleary	Jennifer R. Reagan	James P. Cleary
Jan. 30	Malden Ma	Christen M. Umenhofer	Jeanne C. Cloutier	Mark R. Umenhofer
Feb. 9	Peterb.	Alyssa A. Cheney	Tammy L. Bradley	Charles T. Cheney
Feb. 10	Nashua	Ashley M. Jenna	Charlene M. Grover	Brian K. Jenna
Feb. 19	Nashua	Jeffrey W. Keilig	Carol J. Deschenes	Richard H. Keilig Jr.
Feb. 24	Nashua	Maura J. M. Hamilton	Amy F. Britton	William R. J. Hamilton
Mar. 3	Nashua	Jessica L. Ellis	Sharon L. Wetherbee	George W. Ellis
Mar. 26	Nashua	Ian M. Adams	Pamela L. Shaw	Sean M. Adams
Mar. 30	Nashua	Amelia E. Harblin	Jennifer S. Dunbar	Steven J. Harblin
Apr. 12	Nashua	Jacob L. Snyder	Lisa M. Smith	Jay W. Snyder
Apr. 13	Manch.	Catherine A. Lass	Jean E. Barnett	Jeffrey N. Lass
Apr. 19	Nashua	Travis L. Guay	Kelly A. Pelchat	Martin L. Guay
May 3	Nashua	Jonathan M. Breeden	Pamela S. Grant	James M. Breeden
May 6	Nashua	Phillip J. Pellerin Jr.	Rebecca P. Ayers	Phillip J. Pellerin, Sr.
May 13	Nashua	Jessica M. Chatfield	Belinda S. Hazlett	John F. Chatfield
May 23	Peterb.	Joshua P. Brown	Jody A. Foote	Jared Brown
May 24	Nashua	Samuel A. Graves	Tina M. Cadario	Peter J. Graves
June 9	Nashua	Bethany A. Condra	Robyn A. Doyle	Michael P. Condra
June 18	Nashua	Alex R. Maloney	Dianne M. Paquin	Leo F. Maloney Jr.
July 8	Nashua	Jordon M. Chaput	Donnamarie C. Zaccone	Peter J. Chaput
July 8	Nashua	Michael R. Ellis	Sherry L. Pelletier	Michael R. Ellis
July 14	Nashua	John T. Cross	Lisa M. Normandie	David L. Cross
July 20	Wilton	Kendall E. Eckstrom Jr.	Mary J. Howes	Kendall E. Eckstrom
July 29	Peterb.	Miles Z. Gasek	Bernadette A. O'Connor	David A. Gasek
Aug. 1	Nashua	Kyle E. Rodimon	Betty S. Case	Edward E. Rodimon
Aug. 6	Nashua	Anna C. Keefe	Paula Mahoney	William J. Keefe II
Aug. 26	Nashua	Molly M. Eshback	Kelly P. Collins	Keith J. Eshback
Sept. 4	Nashua	Coleen E. Popores	Kathleen R. Ireland	Gregory S. Popores
Sept. 6	Peterb.	William P. Brightwell	Teri A. Cobleigh	Ernest M. Brightwell
Sept. 8	Nashua	William A. Delph II	Karen E. Derie	Wiliam A. Delph
Sept. 10	Peterb	John T. McAdam	Theresa M. McCafferty	Hugh A. McAdam III
Sept. 12	Nashua	Ian J. Martin	Gay S. Gochey	James P Martin, Jr.
Sept. 13	Peterb	Andrew C. Greeley	Deborah L. Lawson	Marlon R. Greeley
Sept. 15	Nashua	Stephen M. Shea	Mary A. Varn	John F. Shea
Sept. 28	Nashua	Camden M. Jadis	Kim L. Morgan	Paul A. Jadis
Oct. 1	Nashua	Ryan W. Theil	Joanne C. Bauerschmidt	Raymond W. Theil
Oct. 2	Nashua	Brett A. Doran	Jeanne A. Lord	Daryl P. Doran
Oct. 26	Nashua	Maxwell D. Pikcilingis	Kimberly Houglid	Eric J. Pikcilingis
Oct. 31	Nashua	Miranda L. Hall	Nadine P. Lawler	Charles A. Hall
Nov. 3	Nashua	Sarah C. Morse	Julia A. Maulucci	Jonathan F. Morse
Nov. 5	Nashua	Johanna H. Clarke	Marguerite E. Bomford	Kenneth A. Clarke
Nov. 6	Nashua	Andrew J. Collentro	Margaret A. Whitehill	Joseph S. Collentro
Nov. 15	Nashua	Morgan A. Cutler	Nicole M. Tetreault	Eric A. Cutler
Nov. 23	Peterb.	Krisztina M. Welch	Cheryl A. Ortman	David S. Welch

MARRIAGES - 1989

DATE		PLACE	BRIDE & GROOM	AGE	PARENTS	NAME & STATION OF OFFICIANT
April	1	Wilton	Michael R. Ellis	21	Walter Ellis Betty J. Sweeney Debora Pelletier	Douglas Casement Pastor
May	7	Milford	Joseph J. Pestana III	29	Joseph J. Pestana Paula J. Carle	David L. Clarke Pastor
			Susan Heald	30	James E. Heald Kathryn L. Howe	
May	20	Amherst	Andrew D. A. Mahler	27	Guenther A. Mahler Barbara I. Overlock	Craig Milco Minister
			Carol L. Wright	29	Doane N. Wright Ellen V. Egger	
July	22	Wilton	Paul J. Brochu	22	Paul E. Brochu Martha J. McGrath	Alfred L. Jannetta Priest
			Toni L. Manley	21	Thomas E. Manley Carol A. Smith	
July	27	Amherst	Russell D. Prescott	28	Stanley A. Prescott Phyllis A. Bowers	Joan M. Wood Justice of the Peace
			Dawn E. Buzzell	23	David C. Buzzell Janice C. Martin	
July	29	Wilton	Michael K. Pellerin	28	Leo E. Pellerin Janet Christian	Alfred L. Jannetta Priest
			Sharon L. Van Laarhoven	25	Cornelius Van Laarhoven Susie M. Locke	
Aug.	20	Wilton	Noel J. Schilling	22	Jerry W. Schilling Linda L. Houchens	Gerald Scribner Minister
			Debra J. Galletta	19	Joseph J. Galletta Emily J. Frissore	
Sept.	23	Milford	Daniel S. Edmunds	33	Arthur L. Edmunds Ruth Humphrey	David L. Clarke Pastor
			Donna M. Josephson	31	Raymond D. Josephson Shirley E. Murray	
Sept.	16	Wilton	George N. Kaniwec Jr.	29	George N. Kaniwec Virginia M. Mongillo	Kenneth A. Clarke Minister
			Susan J. Maizel	31	Jacob V. Maizel Patricia A. Carson	
Oct.	7	Wilton	David T. Jenkins	29	Marvin L. Jenkins Joyce A. Ohland	Kenneth A. Clarke Minister
			Nancy J. Hadley	29	Herschel R. Hadley Nancy Y. Lee	
Oct.	8	Bedford	Kevin F. Neill	26	John R. Neill Patricia A. O'Shea	C. J. Goggin Priest
			Trisha L. Berghorn	23	Alfred W. Berghorn Patricia A. Spires	
Oct.	14	Wilton	Alfred P. Labrie	38	Joseph P. Labrie Muriel Brodeur	Malcolm Shea Justice of the Peace
			Cindy L. Signor	33	James W. Signor Janet L. Lemay	
Nov.	4	Peterb.	Robert A. Coombs	39	Samuel H. Coombs Ann Thurman	Lewis Stone Pastor
			Benita J. Walton	37	Grover Walton, Jr. Martha Manning	
Nov.	29	Hanover	Harold M. Wilson	20	Lawrence L. Wilson Rosemary A. Simkovic	Lillian F. LaBombard Justice of the Peace
			Sherri L. Powell	22	David A. Powell Wilma L. Roach	

Dec.	15	Wilton	Jeffrey B. Carboneau	34	George E. Carboneau Mary E. Donald	Edna M. Worcester Justice of the Peace
			Kendra L. McCarthy	19	Robert T. McCarthy Maureen P. Sheedy	
Dec.	16	Wilton	Lee F. Hambrick	33	Charles F. Hambrick Shirley M. Selleck	William Keefe Justice of the Peace
			Diane A. Pawloski	34	James A. Pawloski Margaret Shorteil	

DEATHS REGISTERED IN THE TOWN OF WILTON FOR THE YEAR ENDING DECEMBER 31, 1989

Date		Place	Name of Deceased	Age	Name of Father	Name of Mother
Jan.	19	Nashua	Francis J. Theriault	91	James Theriault	Olezine Gauvin
Jan.	29	Nashua	Kenneth R. Dunham	72	George R. Dunham	Edith Bulfinch
Feb.	9	Nashua	Joshua M. Nadeau	3 1/2 months	Michael Nadeau	Janet O'Hearn
Feb.	12	Nashua	Susan E. Brown	44	Raymond Fulton	Marion Barlow
Mar.	23	Nashua	Arthur T. Jarest	73	Rudolph J. Jarest	Angelina Gagnon
Mar.	28	Nashua	Maretta L. Bunyard	66	Clarence D. Fry	Verda Thorell
May	4	Nashua	Barbara M. Pelletier	95	Joseph Thompson	Annie Devey
June	13	Wilton	Irene R. Fletcher	71	Joseph W. Robbins	Cora H. Mills
July	4	Milford	Jennie M. Thompson	82	Andy Holt	Amy Kendall
July	8	Nashua	Gladys H. King	76	Samuel Wolcott	Delia Barry
July	15	Milford	James E. Tuttle	72	James V. Tuttle	Annie M. Thompson
Aug.	28	Peterb.	Lillian R. Johnston	69	William McQuade	Eliza Hugron
Sept.	13	Wilton	Joan E. Vollmer	59	Phillip W. Vollmer	Dorothy C. Haynes
Oct.	5	Manch.	David McMillan	31	Roland McMillan	Mary Dunham
Oct.	16	Wilton	Marie T. Wright	88	John F. Herlihy	Theresa Kendall
Oct.	16	Nashua	Arlene M. Flanders	65	George Flanders	Mary McCormack
Oct.	30	Peterb	Marion F. Batchelder	91	George M. Batchelder	Abbie I. Kimball
Nov.	2	Nashua	G. Lee Davis	46	Gilford A. Davis	Barbara Hill
Nov.	5	Nashua	Mary C. MacDonald	73	Daniel J. MacDonald	Mary MacDonald
Nov.	23	Nashua	Joseph G De Fontes	82	Anthony De Fontes	Mary Fontes
Dec.	4	Milford	Celia M. Eastman	90	George H. Favor	Sadie M. Gross
Dec.	8	Milford	Richard A. Wadleigh	60	Harry M. Wadleigh Sr.	Louise Bouchard
Dec.	23	Wilton	Marion M. Millett	71	Carroll MacIntyre	Betty Wheeler

BURIAL REGISTERED IN THE TOWN OF WILTON FOR THE YEAR ENDING DECEMBER 31, 1989

Date		Place of Death	Name of Deceased	Age	Place of Burial
1989					
Jan.	19	Nashua	Francis J. Theriault	91	Mount Calvary
Jan.	29	Nashua	Kenneth R. Dunham	72	Laurel Hill
Feb.	12	Nashua	Susan E. Brown	44	Laurel HIll
Mar.	23	Newton, Ma.	Katherine M. Rauscher	87	Mount Calvary
Mar.	29	Nashua	Arthur T. Jarest	73	Mount Calvary
June	5	Atlantis, Fl.	Fred C. Nelson	75	Laurel Hill
June	13	Wilton	Irene R. Fletcher	71	Laurel Hill
June	22	Keene	Patricia R. Devlin	61	Mount Calvary
June	30	Milford	Marie L. Vanderhayden	81	Mount Calvary
July	4	Milford	Jennie M. Thompson	82	Laurel Hill
July	8	Nashua	Gladys H. King	76	Mount Calvary
July	14	Milford	Ruth S. Rideout	87	Laurel Hill
July	15	Milford	James E. Tuttle	72	Laurel Hill
July	27	Everett, Ma.	Edna Herlihy	89	Mount Calvary
Aug.	1	Manchester	Walter J. Magoon	44	Laurel Hill
Sept.	9	Nashua	Joanna R. Tinker	1 day	Laurel Hill
Sept.	23	Rindge	Bernice W. Howe	90	Laurel Hill
Oct.	16	Wilton	Marie T. Wright	88	Mount Calvary
Oct.	29	Boston, Ma.	Andrew Black	70	Mount Calvary
Oct.	30	Peterborough	Marion F. Batchelder	91	South Yard
Nov.	5	Milford	Paul Duff	69	Laurel Hill
Nov.	5	Nashua	Mary C. MacDonald	73	Mount Calvary
Nov.	27	Manchester	Harry I. Brown	73	South Yard
Nov.	29	Manchester	Isabel L. Trudeau	72	Mount Calvary
1975					
Apr.	15	Nashua	Mary K. Wesoja	82	Laurel Hill*

*Record discovered in old town files. Never noted in 1975 Town Report.

Anthony E. LaPonsee, who died May 14, 1965, was originally buried in Laurel Hill Cemetery. In July of 1989 he was moved to Mount Calvary Cemetery.

ANNUAL REPORTS

of the

School District Officers

For the town of

WILTON, NEW HAMPSHIRE

Year Ending June 30, 1989

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WILTON

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Vincent Alsfeld	March 1989
Clerk:	Mrs. Gretchen Hutchinson	March 1989
Treasurer:	Mrs. E. Joyce Galletta	March 1989

SCHOOL BOARD MEMBERS

Chairman:	Mr. Earl Watts	March 1989
Secretary:	Mrs. Anne Jasper	March 1990
	Mrs. Joyce Fisk	March 1990

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

SUPERINTENDENT'S REPORT
WILTON ELEMENTARY SCHOOL

It is a pleasure to submit my sixth report to the District for the 1988-89 school year.

The school year began with 250 students with grade enrollments as follows: Readiness - 12, first grade - 44, second grade - 38, third grade - 36, fourth grade - 31, fifth grade - 40, and sixth grade - 42.

At the end of the school year Pauline Brown retired after 26 very successful years of teaching at Lyndeborough and Wilton elementary schools.

New staff members for the 1988-89 school year were Susan Hackett - Physical Education, Rebecca Kennedy - Grade 2, Deborah Mitchell - Music. September of 1989 brough the addition of a new special education position, Mr. Thomas Gloudemans, a new music teacher, Mr. Neeltje Dunham, a new grade 4 teacher, Ms. Alice Mitchell, a new guidance counselor, Mr. Mark Pride, and a new grade 3 teacher, Mrs. Gary Randlett.

In March 1989 district voters approved an appropriation of $1,009,024. Mrs. Randi Stein was elected to a three-year term on the School Board, replacing Mr. Earl Watts. Mrs. Anne Jasper was elected Chairperson and Mrs. Stein was elected Secretary.

The school year was filled with activities including school parades, hobby night, vehicle day, and grandparents' day which benefited from parent support and participation. Students in grade 6 participated in the Otter Lake Camp Program again as well as a bicycle ride. Grade 5 held a science fair and grade 4 a project fair. The Artist in Residence program featured a musician who spent one week teaching groups of students about his craft. Each grade participated in at least one field trip to such locations as Beaver Brook, Museum of Fine Arts, New England Aquarium and Polar Caves.

The California Achievement Tests were administered in October to students in grades 2, 3, 4, 5, and 6. The results indicated that each grade's median score met or exceeded the national average in all areas of reading, math and language.

Your school administration looks forward to working with school staff and community to provide the best possible education of the children of Wilton. We wish to thank the members of the School Board and communities for their confidence in us and their support of our efforts.

Richard V. Lates
Superintendent

STATE OF NEW HAMPSHIRE

WILTON SCHOOL DISTRICT WARRANT

FOR ANNUAL DISTRICT MEETING ON MARCH 23RD, 1990

For the inhabitants of the School District in the Town of Wilton, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON ELEMENTARY SCHOOL IN SAID DISTRICT ON FRIDAY, THE TWENTY-THIRD DAY OF MARCH, 1990 AT 7:30 O'CLOCK IN THE P.M., TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers to be elected at the Town Meeting to be held at the Wilton Elementary School beginning at 10:00 o'clock in the morning on Tuesday, March 13, 1990.

6. To hear reports of Agents, Auditors, Committees, or Officers chosen and pass any vote relating thereto.

7. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.

8. To see if the District will vote to raise and appropriate the sum of FORTY THOUSAND DOLLARS ($40,000.00) as a deficiency appropriation for the 1989-90 School District Budget from ONE MILLION NINE THOUSAND AND TWENTY FOUR DOLLARS ($1,009,024) to ONE MILLION FORTY NINE THOUSAND AND TWENTY FOUR DOLLARS ($1,049,024), such sum to be paid over to the Wilton School District prior to June 30, 1990. (Approved by the Budget Committee)

9. We the residents of the Wilton School District find the State of New Hampshire to be negligent in the funding of Public Education, thus creating an undue burden on the local property taxpayers. We demand that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing State aid to education.

10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents and for payment of statuatory obligations of the District.

11. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 26th DAY OF FEBRUARY, 1990.

Anne Jasper | Randi Stein | Joyce Fisk

SCHOOL BOARD

A true copy - Attest

Anne Jasper | Randi Stein | Joyce Fisk

SCHOOL BOARD

STATE OF NEW HAMPSHIRE

WILTON SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 13, 1990

To the inhabitants of the Wilton School District, qualified to vote in the Wilton District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON ELEMENTARY SCHOOL IN SAID DISTRICT ON THE THIRTEENTH DAY OF MARCH, 1990, AT 10:00 O'CLOCK IN THE FORENOON, TO VOTE FOR DISTRICT OFFICERS:

1. To choose a Moderator, by ballot, for the ensuing year.

2. To choose a Clerk, by ballot, for the ensuing year.

3. To choose a Member of the School Board, by ballot, for the ensuing three (3) years.

4. To choose a Treasurer, by ballot, for the ensuing year.

5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 6:00 P.M.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 20th DAY OF FEBRUARY, 1990.

Anne Jasper Randi Stein

Joyce Fisk SCHOOL BOARD

A true copy of Warrant - Attest:

Anne Jasper Randi Stein

Joyce Fisk SCHOOL BOARD

FINANCIAL REPORT OF WILTON SCHOOL BOARD

Fiscal Year Ending June 30, 1989

RECEIPTS

	Unreserved Fund Balance	$59,329.85	
1000	Revenue From Local Sources		
	1100 Taxes		
	1121 Current Appropriation		$ 761,740.00
	1300 Tuition		
	1332 SPED Tuition		$ 12,309.03
	1400 Transportation		
	1432 SPED Transportation		$ 361.33
	1500 Earnings on Investments		
	1510 Interest on Investments		$ 6,411.94
	1900 Other Revenue From Local Sources		
	1910 Rentals		$ 705.00
	1920 Trust Funds		$ 2,791.16
3000	Revenue From State Sources		
	3100 Unrestricted Grants-in-Aid		
	3110 Foundation Aid		$ 8,434.98
	3129 Excess Sweeps		$ 33,055.15
	3200 Restricted Grants-in-Aid		
	3290 Other		$ 6,052.85
	3900 Other		
	3910 Gas Tax Refunds		$ 962.12
4000	Revenue From Federal Sources		
	4400 Restricted Grants-in-Aid thru State		
	4420 ECIA - Chapter 2		$ 4,609.76
	4300 Restricted Grants-in-Aid		$ 2,168.80
5000	Other Sources		
	5300 Sale/Compensation-Loss of Fixed Assets		$ 0
Grand Total Receipts			$ 898,931.97

EXPENDITURES

1000	Instruction		
	1100 Regular Education Programs		
	100 Salaries	$	380,562.98
	200 Employee Benefits	$	46,082.45
	440 Equipment Repairs and Maintenance	$	250.00
	610 Desk Supplies	$	5,022.08
	611 Paper Supplies	$	4,610.62
	612 Tests	$	315.65
	630 Textbooks	$	2,218.07
	631 Workbooks	$	5,271.85
	741 Additional Equipment	$	4,151.59
	890 Miscellaneous	$	955.00
	1120-122 Substitutes Salaries	$	10,293.48
	200 Benefits		824.92
	1130-122 Homebound Salaries	$	2,310.00
	200 Benefits		195.64
	1200 Special Education Programs		
	112 Salaries	$	42,017.00
	200 Employee Benefits	$	5,776.66
	612 Tests	$	70.40
	630 Textbooks	$	81.24
	631 Workbooks	$	1,261.02
	890 Miscellaneous	$	996.44
	1201-114 Special Ed Teacher Aid Salaries	$	12,117.00
	200 Benefits	$	1,007.70
	1230 Special Ed. Testing and Therapy		
	331 Audiological Testing	$	250.00
	332 Physical Therapy	$	7,179.47
	333 Occupational Therapy	$	4,380.78
	334 Psychological Therapy	$	4,052.50
	1290 Special Ed. Tuition		
	569 Private Tuition	$	6,580.43
	562 Out of State	$	3,492.00
	2100 Support Services - Pupil		
	2120 Guidance Services		
	113 Salaries	$	8,552.00
	200 Employee Benefits	$	986.48
	370 Testing	$	100.00
	610 Supplies	$	528.33
	612 Tests	$	590.66

2130	Health Services			
2134	113	Nurses Salaries	$	23,459.00
	200	Employee Benefits	$	3,147.01
	330	Academic Physicals	$	136.50
	610	Supplies	$	621.79
	890	Miscellaneous	$	50.00
2200	Support Services - Instructional Staff			
2210	Improvement of Instructional Services			
	290	Staff Development	$	1,298.75
2220	Education Media Services			
2222	440	Equipment Repair & Maintenance	$	269.33
	610	Supplies	$	104.18
	630	Library Books	$	1,313.08
	640	Magazines and Periodicals	$	172.45
2223	610	Audio Visual Supplies	$	190.00
2300	Support Services - Administration			
2310	School Board Services			
	370	Census Enumerator	$	569.55
	380	School Board Members	$	322.53
	381	Clerk	$	28.75
	382	Treasurer	$	100.00
	383	Supv. & Ballot Clerks	$	100.00
	385	Auditors	$	50.00
	520	Treasurer's Bond	$	100.00
	521	School Board Liability Insurance	$	2,831.00
	532	Postage	$	150.00
	610	Supplies	$	122.15
	810	Dues	$	1,516.78
	890	Miscellaneous	$	1,863.85
2320	Office of the Superintendent of Schools			
2320	351	School Administrative Unit Expenses	$	27,997.48
2400	Support Services - School Administration			
2410	Office of the Principal			
	111	Salaries	$	37,000.00
	200	Employee Benefits	$	3,626.54
	440	Equipment Repairs & Maintenance	$	1,784.23
	531	Telephone	$	1,603.36
	532	Postage	$	344.59
	550	Printing	$	674.50
	580	Travel	$	200.00
	610	Office Supplies	$	806.21
	741	Additional Equipment	$	827.00
	810	Administrative Dues	$	317.01

2411-115 Secretarial Salaries	$	9,062.63
211 Employee Benefits	$	780.71
2500 Support Services - Business		
2540 Operation & Maintenance of Plant Services		
117 Custodial Salaries	$	34,389.45
200 Employee Benefits	$	5,658.65
431 Trash Removal	$	860.18
440 Equipment Repairs & Maintenance	$	823.01
442 Building Repairs & Maintenance	$	16,571.22
520 Building Insurance	$	6,702.00
610 Custodial Supplies	$	3,037.05
652 Oil	$	13,694.48
653 Electricity	$	9,058.78
655 Outdoor Lighting	$	760.50
656 Water	$	5,425.00
657 Sewer	$	6,820.00
741 Additional Equipment	$	245.36
742 Replacement Equipment	$	3,506.30
2550 Pupil Transportation Services		
2552-510 Student Transportation	$	50,182.50
2553 511 SPED Transportation-Public-In-State	$	4,508.73
513 Private	$	4,003.49
2600 Support Services - Managerial		
2620 330 Regional Special Education	$	22,822.00
2900 Other Support Services		
226 Accrued Liability	$	867.96
7000 890 In and Out	$	6,778.56
TOTAL EXPENDITURES	$	883,598.13

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
WILTON SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 1989

	GENERAL	SPECIAL REVENUE	FOOD SERVICE
FUND EQUITY JULY 1, 1988	59,329.85		11,698.04
ADDITIONS:			
REVENUE	832,823.56	6,778.56	51,033.7
DELETIONS:			
EXPENDITURES	876,819.57	6,778.56	55,132.93
FUND EQUITY JUNE 30, 1989	15,333.84		7,598.81

WILTON SCHOOL DISTRICT BALANCE SHEET
FOR THE YEAR ENDING JUNE 30, 1989

ASSETS	GENERAL	SPECIAL REVENUE	FOOD SERVICE
CURRENT ASSETS			
CASH	14,753.84	800	6,720.73
INVESTMENTS			
INTERFUND RECEIVABLES	615.98	1028.63	878.08
OTHER RECEIVEABLES	156.52		
TOTAL ASSETS	15,526.34	1,828.63	7,598.81
LIABILITIES			
INTERFUND PAYABLES		615.98	
OTHER PAYABLES	192.5	1,212.65	
UNRESERVED FUND BALANCE	15,333.84	0	0
TOTAL LIABILITY & FUND EQUITY	15,526.34	1,828.63	7,598.81

		EXPENDED 88-89	BUDGETED 88-89	BUDGETED 89-90	SCHOOL BOARD ESTIMATED 90-91	BUDGET COMM. RECOMMENDED 1990-91
1-1000	INSTRUCTION					
1-1100	REGULAR PROGRAMS					
1100-112	TEACHER SALARIES	380562.98	391745	421700	442379	438379
211	BC/BS	10376.4	13039	19958	22102	22102
212	DENTAL INS.	1488.59	1648	1748	2190	2190
213	LIFE INS	0	0	0	480	480
214	WORKERS' COMP.	2287.65	1919	2066	2168	2168
222	RETIREMENT	2577.42	1998	2994	4291	4291
230	SOCIAL SECURITY	28514.22	29420	31670	33842	33842
260	UNEMPLOYMENT	838.17	1763	1687	1770	1770
	TOTAL	426645.43	441532	481823	509222	505222
1100-440	EQUIPMENT REPAIRS & MAINT.	250	175	425	424	424
610	DESK SUPPLIES	5022.08	5043	4576	4953	4953
611	PAPER SUPPLIES	4610.62	5150	4764	5193	5193
612	TESTS	315.65	866	451	548	548
630	TEXTBOOKS	2218.07	1883	2705	10144	10144
631	WORKBOOKS	5271.85	5633	9086	7777	7777
660	COMPUTER SOFTWARE	0	0	748	1066	1066
741	ADDITIONAL EQUIPMENT	4151.59	4536	5869	3542	3542
742	REPLACEMENT EQUIPMENT	0	0	0		
890	MISCELLANEOUS	955	1200	2200	4180	4180
	TOTAL	22794.86	24486	30824	37827	37827

		EXPENDED 88-89	BUDGETED 88-89	BUDGETED 89-90	SCHOOL BOARD ESTIMATED 90-91	BUDGET COMM. RECOMMENDED 1990-91
1110-114	TEACHER AIDE SALARIES					
211	BC/BS					
212	DENTAL INS.					
213	LIFE INSURANCE					
214	WORKERS' COMP.					
230	SOCIAL SECURITY					
260	UNEMPLOYMENT					
	TOTAL	0	0	0	0	
1120-122	SUBSTITUTE SALARIES	10293.48	3600	4000	4400	4400
214	WORKERS' COMP.	47.5	18	20	21	21
230	SOCIAL SECURITY	773.11	270	300	337	337
260	UNEMPLOYMENT	4.31	16	16	18	18
	TOTAL	11118.4	3904	4336	4776	4776
1130-122	HOMEBOUND SALARIES	2310	500	500	7200	7200
214	WORKERS' COMP.	21.59	2	2	35	35
230	SOCIAL SECURITY	173.59	38	38	551	551
260	UNEMPLOYMENT	0.46	2	2	29	29
	TOTAL	2505.64	542	542	7815	7815
REGULAR PROGRAM TOTALS		**463064.33**	**470464**	**517525**	**559640**	**555640**

		EXPENDED 88-89	BUDGETED 88-89	BUDGETED 89-90	SCHOOL BOARD ESTIMATED 90-91	BUDGET COMM. RECOMMENDED 1990-91
1-1200	SPECIAL EDUCATION PROGRAMS					
1200-112	SPEC ED TEACHER SALARIES	42017	42017	70600	77949	73949
211	BC/BS	1882.51	2006	3939	4362	4362
212	DENTAL INS.	175.8	206	345	432	432
213	LIFE INS	0	0	0	90	90
214	WORKERS' COMP.	211.63	205	346	392	392
222	RETIREMENT	298.27	214	501	756	756
230	SOCIAL SECURITY	3155.43	3155	5302	5963	5963
260	UNEMPLOYMENT	53.02	189	282	312	312
	TOTAL	47793.66	47992	81315	90256	86256
1200-440	EQUIPMENT REPAIRS & MAINT.				0	
610	DESK SUPPLIES		185		250	250
611	PAPER SUPPLIES			24	0	
612	TESTS	70.4	85	193	130	130
630	TEXTBOOKS	81.24	226	294	1028	1028
631	WORKBOOKS	1261.02	1371	1570	2000	2000
660	COMPUTER SOFTWARE				0	
741	ADDITIONAL EQUIPMENT		206	55	100	100
742	REPLACEMENT EQUIPMENT				0	
890	MISCELLANEOUS	996.44	1287	1327	627	627
	TOTAL	2409.1	3360	3463	4135	4135

	EXPENDED 88-89	BUDGETED 88-89	BUDGETED 89-90	SCHOOL BOARD ESTIMATED 90-91	BUDGET COMM. RECOMMENDED 1990-91
1201-114 SPEC ED TEACHER AIDE SALARIES	12117	6786	7524	7596	7596
211 BC/BS					
212 DENTAL INS.					
213 LIFE INSURANCE					
214 WORKERS' COMP.	90.69	33	37	37	37
230 SOCIAL SECURITY	908.94	510	565	579	579
260 UNEMPLOYMENT	8.07	31	30	30	30
TOTAL	13124.7	7360	8156	8242	8242
SPECIAL EDUCATION PROGRAM TOTALS	**63327.46**	**58712**	**92934**	**102633**	**98633**
1-1230 SPECIAL ED TESTING & THERAPY					
1230-330 PSYCHOLOGICAL TESTING				900	900
331 AUDIOLOGICAL TESTING	250	420	420	800	800
332 PHYSICAL THERAPY	7179.47	4870			
333 OCCUPATIONAL THERAPY	4380.78	4746			
334 PSYCHOLOGICAL THERAPY	4052.5	5850	6750	18000	18000
335 EDUCATIONAL EVALUATION					
SPEC ED TESTING & THERAPY TOTAL	**15862.75**	**15886**	**7170**	**19700**	**19700**
1-1290 SPECIAL EDUCATION TUITION					
1290-561 PUBLIC - IN STATE	3492	11268	4815	22602	22602
562 OUT OF STATE	6580.43			0	
569 PRIVATE				33752	33752
SPECIAL ED TUITION TOTAL	**10072.43**	**11268**	**4815**	**56354**	**56354**

	EXPENDED 88-89	BUDGETED 88-89	BUDGETED 89-90	SCHOOL BOARD ESTIMATED 90-91	BUDGET COMM. RECOMMENDED 1990-91
1-1400 OTHER INSTRUCTION PROGRAMS					
1490-810 CAMP FEE					
OTHER INSTR PROGRAMS TOTAL	**0**	**0**	**0**	**0**	**0**
1-2100 SUPPORT SERVICES - PUPIL					
1-2120 GUIDANCE SERVICES					
2120-113 GUIDANCE SALARIES	8552	8552	10680	11020	11020
211 BC/BS		400	525	582	582
212 DENTAL INS.	173.24	41	46	58	58
213 LIFE INSURANCE				30	30
214 WORKERS' COMP.	99.33	42	52	54	54
222 RETIREMENT	60.71	44	76	107	107
230 SOCIAL SECURITY	642.58	642	802	843	843
260 UNEMPLOYMENT	10.62	38	43	44	44
TOTAL	9538.48	9759	12224	12738	12738
2120-370 TESTING	100	850	850	900	900
610 SUPPLIES	528.33	529	450	378	378
612 TESTS	590.66	700	1000	1100	1100
630 TEXTBOOKS				238	238
741 ADDITIONAL EQUIPMENT				150	150
742 REPLACEMENT EQUIPMENT				0	0
810 DUES				100	100
890 MISCELLANEOUS				250	250
TOTAL	1218.99	2079	2300	3116	3116
GUIDANCE SERVICES TOTAL	**10757.47**	**11838**	**14524**	**15854**	**15854**

				SCHOOL BOARD	BUDGET COMM.
	EXPENDED	BUDGETED	BUDGETED	ESTIMATED	RECOMMENDED
	88-89	88-89	89-90	90-91	1990-91
1-2130 HEALTH SERVICES					
2134-113 NURSES SALARIES	23459	23459	27300	29746	29746
211 BC/BS	950.33	1003	1313	1454	1454
212 DENTAL INS.	105.48	103	115	144	144
213 LIFE INSURANCE				30	30
214 WORKERS' COMP.	133.88	114	134	146	146
222 RETIREMENT	166.55	119	194	289	289
230 SOCIAL SECURITY	1761.64	1761	2050	2276	2276
260 UNEMPLOYMENT	29.13	105	109	119	119
TOTAL	26606.01	26664	31215	34204	34204
2134-330 ACADEMIC PHYSICALS	136.5	360	360	378	378
440 EQUIPMENT REPAIRS & MAINT				0	
520 BOND				0	
580 TRAVEL		75	75	75	75
610 SUPPLIES	621.79	578	455	610	610
630 TEXTBOOKS				10	10
741 ADDITIONAL EQUIPMENT			270	0	
742 REPLACEMENT EQUIPMENT				0	
890 MISCELLANEOUS	50	50	50	50	50
TOTAL	808.29	1063	1210	1123	1123
HEALTH SERVICES TOTAL	**27414.3**	**27727**	**32425**	**35327**	**35327**

6.

	EXPENDED 88-89	BUDGETED 88-89	BUDGETED 89-90	SCHOOL BOARD ESTIMATED 90-91	BUDGET COMM. RECOMMENDED 1990-91
1-2200 SUPPORT SERVICES - INST'L STAFF					
1-2210 IMPROVEMENT OF INST'L STAFF					
2210-270 COURSE REIMBURSEMENT		1600	2400	2000	2000
290 STAFF DEVELOPMENT	1298.75	1439	1439	1439	1439
320 ACCOUNTABILITY		200		0	0
610 CURRICULUM SUPPLIES				0	0
640 PROFESSIONAL BOOKS & SUBSCRIP				0	0
IMPROVEMENT OF INST'L STAFF TOTAL	**1298.75**	**3239**	**3839**	**3439**	**3439**
1-2220 EDUCATION MEDIA SERVICES					
2221-114 LIBRARY AIDE SALARY			5702	6264	6264
211 BC/BS				0	0
212 DENTAL INS.				0	0
213 LIFE INSURANCE				0	0
214 WORKERS' COMP.			28	31	31
222 RETIREMENT			428		0
230 SOCIAL SECURITY			23	479	479
260 UNEMPLOYMENT				25	25
TOTAL	0	0	6181	6799	6799
2222-114 LIBRARIAN SALARY				0	
211 BC/BS				0	
212 DENTAL INS.				0	
213 LIFE INS.				0	
214 WORKERS'COMP.				0	
222 RETIREMENT				0	
230 SOCIAL SECURITY				0	
260 UNEMPLOYMENT				0	
TOTAL	0	0	0	0	

	EXPENDED 88-89	BUDGETED 88-89	BUDGETED 89-90	SCHOOL BOARD ESTIMATED 90-91	BUDGET COMM. RECOMMENDED 1990-91
2222-440 EQUIPMENT REPAIRS & MAINT.	269.33	350	400	200	200
453 RENTAL OF FILMS		75	100	300	300
610 SUPPLIES	104.18	200	200	200	200
630 LIBRARY BOOKS	1313.08	1500	2000	2000	2000
640 MAGAZINES & PERIODICALS	172.45	130	150	150	150
660 COMPUTER SOFTWARE				0	0
741 ADDITIONAL EQUIPMENT				0	0
742 REPLACEMENT EQUIPMENT			500	500	500
890 MISCELLANEOUS					
TOTAL	1859.04	2255	3350	3350	3350
2223-610 AUDIO VISUAL SUPPLIES	190	200		235	235
741 ADDITIONAL EQUIPMENT				0	
742 REPLACEMENT EQUIPMENT				0	0
890 MISCELLANEOUS				0	0
TOTAL	190	200	0	235	235
EDUCATION MEDIA SERVICES TOTAL	**2049.04**	**2455**	**9531**	**10384**	**10384**

	EXPENDED 88-89	BUDGETED 88-89	BUDGETED 89-90	SCHOOL BOARD ESTIMATED 90-91	BUDGET COMM. RECOMMENDED 1990-91
1-2300 SUPPORT SERVICES - ADMINISTRATION					
1-2310 SCHOOL BOARD SERVICES					
2310-370 CENSUS ENUMERATOR	569.55	600	600	600	600
380 SCHOOL BOARD MEMEBERS	322.53	300	300	300	300
381 CLERK	28.75	25	25	30	30
382 TREASURER	100	175	175	200	200
383 SUPERVISOR & BALLOT CLERKS	100	100	100	100	100
384 MODERATOR	50	10	10	10	10
385 AUDITORS	257.51	100	200	250	250
390 LEGAL FEES		10	10	10	10
391 SPECIAL POLICE				0	0
520 TREASURER'S BOND	100	50	120	120	120
521 S.E. LIABILITY INSURANCE	2831	1905	2295	2900	2900
532 POSTAGE	150	144	144	150	150
610 SUPPLIES	122.15	600	600	600	600
810 DUES	1516.78	1402	1500	1500	1500
890 MISCELLANEOUS	1863.85	1000	1000	1000	1000
TOTAL	8012.12	6421	7079	7770	7770
1-2320 OFFICE OF THE SUPT. OF SCHOOLS					
2320-351 SCHOOL ADM UNIT EXPENSES	27997.48	27998	32790	39603	39603
TOTAL	27997.48	27998	32790	39603	39603
GENERAL ADM. SERVICES TOTAL	**36009.6**	**34419**	**39869**	**47373**	**47373**

		EXPENDED 88-89	BUDGETED 88-89	BUDGETED 89-90	SCHOOL BOARD ESTIMATED 90-91	BUDGET COMM. RECOMMENDED 1990-91
1-2400 SUPPORT SERVICES - SCHOOL ADM						
1-2410 OFFICE OF THE PRINCIPAL						
2410-111	PRINCIPAL SALARIES	37000	37000	41000	44280	40280
211	BC/BS	167.55	1003	1313	1454	1454
212	DENTAL INS.	96.69	103	115	144	144
213	LIFE INSURANCE				30	30
214	WORKERS' COMP.	194.35	181	201	217	217
222	RETIREMENT	242.58	189	291	430	430
230	SOCIAL SECURITY	2778.64	2779	3079	3387	3387
260	UNEMPLOYMENT	146.73	167	164	177	177
	TOTAL	40626.54	41422	46163	50119	46119
2410-440	EQUIPMENT REPAIRS & MAINT.	1784.23	1115	1615	2205	2205
531	TELEPHONE	1603.36	1500	1700	1700	1700
532	POSTAGE	344.59	350	425	450	450
550	PRINTING	674.5	600	950	625	625
580	TRAVEL	200	200	500	500	500
610	SUPPLIES	806.21	862	1150	1310	1310
660	COMPUTER SOFTWARE			215	200	200
741	ADDITIONAL EQUIPMENT	827	670		70	70
742	REPLACEMENT EQUIPMENT		250	150	0	0
810	ADM. DUES	317.01	350	350	350	350
890	MISCELLANEOUS					
	TOTAL	6556.9	5897	7055	7410	7410

		EXPENDED 88-89	BUDGETED 88-89	BUDGETED 89-90	SCHOOL BOARD ESTIMATED 90-91	BUDGET COMM. RECOMMENDED 1990-91
2411-115	SECRETARIAL SALARIES	9062.63	8042	9542	11806	11806
211	BC/BS		1003	1203	1454	1454
212	DENTAL INS.			115	144	144
213	LIFE INSURANCE				30	30
214	WORKERS' COMP.	90.69	39	47	58	58
230	SOCIAL SECURITY	680.54	604	717	903	903
260	UNEMPLOYMENT	9.48	36	38	47	47
	TOTAL	9843.34	9724	11662	14442	14442
2490-890	ASSEMBLY EXPENSES					
	TOTAL	0	0	0	0	0
SCHOOL ADM. EXPENSES TOTAL		**57026.78**	**57043**	**64880**	**71971**	**67971**
1-2500	SUPPORT SERVICES - BUSINESS					
1-2540	OPERATION & MAINT. OF PLANT SVCS					
2540-117	CUSTODIAL SALARIES	34389.45	33738	37107	39063	39063
211	BC/BS	1453.17	2006	2406	2908	2908
212	DENTAL INS.	61.53		230	288	288
213	LIFE INSURANCE				60	60
214	WORKERS' COMP.	1416.69	1245	1369	1441	1441
230	SOCIAL SECURITY	2582.44	2534	2787	2988	2988
260	UNEMPLOYMENT	144.82	152	148	156	156
	TOTAL	40048.1	39675	44047	46904	46904

		EXPENDED 88-89	BUDGETED 88-89	BUDGETED 89-90	SCHOOL BOARD ESTIMATED 90-91	BUDGET COMM. RECOMMENDED 1990-91
2540-431	TRASH REMOVAL	860.18	730	1272	720	720
432	SNOW REMOVAL		300	300	300	300
440	EQUIPMENT REPAIRS & MAINT.	823.01	750	750	1216	1216
441	MAINTENANCE OF GROUNDS		300	300	300	300
442	BUILDING REPAIRS & MAINT.	16571.22	10640	16600	4150	4150
520	BUILDING INSURANCE	6702	7000	8000	7100	7100
610	CUSTODIAL SUPPLIES	3037.05	2920	2800	3000	3000
651	GAS					
652	OIL	13694.48	18300	16300	16300	16300
653	ELECTRICITY	9058.78	10600	12883	11775	11775
655	OUTDOOR LIGHTING	760.5	750	150	750	750
656	WATER	5425	5425	5425	5425	5425
657	SEWER	6820	8680	6820	8880	8880
741	ADDITIONAL EQUIPMENT	245.36	650	4150	4150	4150
742	REPLACEMENT EQUIPMENT	3506.3	3310	2580	1560	1560
890	MISCELLANEOUS		100		100	100
	TOTAL	67503.88	70455	78330	65726	65726
OPERATION OF MAINT OF PLANT TOTAL		**107551.98**	**110130**	**122377**	**112630**	**112630**
1-2550	PUPIL TRANSPORTATION SERVICES					
2552-510	STUDENT TRANSPORTATION	50182.5	50000	50000	55700	55700
TOTAL		50182.5	50000	50000	55700	55700

	EXPENDED 88-89	BUDGETED 88-89	BUDGETED 89-90	SCHOOL BOARD ESTIMATED 90-91	BUDGET COMM. RECOMMENDED 1990-91
2553-511 SPED TRANSP PUBLIC IN-STATE	4508.73	18639	3985	15645	15645
512 OUT OF STATE				0	0
513 PRIVATE	4003.49			19780	19780
TOTAL	8512.22	18639	3985	35425	35425
2554-510 FIELD TRIP TRANSPORTATION					
TOTAL	0	0	0	0	0
PUPIL TRANSPORTATION SERVICES TOTA	**58694.72**	**68639**	**53985**	**91125**	**91125**
1-2600 SUPPORT SERVICES - MANAGERIAL					
1-2620-:2620 PLANNING, RESEARCH					
DEVELOPMENT & EVALUATION SVCS					
2620-270 CURRICULUM DEVELOPMENT					
330 SPED ADMIN	22822	22822	41682	54815	54815
PLANNING, ETC SERVICES TOTAL	**22822**	**22822**	**41682**	**54815**	**54815**
1-2630 INFORMATION SERVICES					
2630-580 TRAVEL & CONFERENCES		100	100	100	100
TOTAL	**0**	**100**	**100**	**100**	**100**

	EXPENDED 88-89	BUDGETED 88-89	BUDGETED 89-90	SCHOOL BOARD ESTIMATED 90-91	BUDGET COMM. RECOMMENDED 1990-91
1-2900 OTHER SUPPORT SERVICES					
1-2900 RETIREMENT SERVICES					
2900-224 RETIREEE'S RETIREMENT					
226 ACCRUED LIABILITY	867.96	868	868	868	868
RETIREMENT SERVICES TOTAL	**867.96**	**868**	**868**	**868**	**868**
1-4000 FACILITIES ACQUISITION & CONSTR					
4200-710 SITES					
4500-451 RENTAL OF LAND & BUILDINGS					
4600-460 BUILDING CONSTRUCTION					
ACQUISITION					
ACQUISITION & CONSTRUCTION SVCS TOT	**0**	**0**	**0**	**0**	**0**
1-6000 FUND TRANSFERS					
6500-880 SCHOOL LUNCH - FED FUNDS					
6510-880 DIST. FUNDS					
FUND TRANSFERS TOTAL	**0**	**0**	**0**	**0**	**0**
1-7000 REFUND OF EXPENDITURES					
7000-890 IN-AND-OUT ITEMS	6778.56	2500	2500	2500	2500
REFUND OF EXPENDITURES TOTAL	**6778.56**	**2500**	**2500**	**2500**	**2500**

WILTON BUDGET 2/16/90

	EXPENDED 88-89	BUDGETED 88-89	BUDGETED 89-90	SCHOOL BOARD ESTIMATED 90-91	BUDGET COMM. RECOMMENDED 1990-91
9-5100 DEBT SERVICES					
5100-830 PRINCIPAL OF DEBT					
840 INTEREST ON DEBT					
DEBT SERVICES TOTAL	**0**	**0**	**0**	**0**	**0**
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET	**883598.13**	**898110**	**1009024**	**1184713**	**1172713**
DEFICIT				**40000**	**40000**
TOTAL				**1224713**	**1212713**

WILTON REVENUE

REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST.90/91	
1000 REVENUE FROM LOCAL SOURCES					
1300 TUITION					
1310 REGULAR SCHOOL TUITION					
1330 SPECIAL ED. TUITION	12309	4509	7906	13090	
1340 VOC. ED. TUITION					
TOTAL	12309	4509	7906	13090	
1500 EARNINGS ON INVESTMENTS					
1510 BANK INTEREST	6000	2700	5000	6000	
TOTAL	6000	2700	5000	6000	
1700 PUPIL ACTIVITIES					
1710 ATHLETICS	0	0	0	0	
1919 OTHER	0	0	0	0	0
TOTAL	0	0	0	0	
1900 OTHER REVENUE FROM LOCAL SOURCES					
1910 RENTALS	705	4900	4900	4205	
1920 TRUST FUNDS	2791	1714	2500	2500	
1980 REFUNDS		1700			
1990 OTHER EXCESS SWEEPS.					
TOTAL	3496	8314	7400	6705	
TOTAL LOCAL REVENUE	**21805**	**15523**	**20306**	**25795**	

WILTON REVENUE

REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST.90/91
3000 REVENUE FROM STATE SOURCES				
3100 UNRESTRICTED GRANTS-IN-AID				
3110 FOUNDATION AID	33055	16589	41490	33941
3120 SWEEPSTAKES	8434	0	0	0
3130 INCENTIVE AID				
3140 FOSTER CHILDREN				
3190 OTHER-ROAD TOLL	0	0	0	0
TOTAL	41489	16589	41490	33941
3200 RESTRICTED-GRANTS IN AID				
3210 SCHOOL BUILDING AID	0	0	0	0
3230 DRIVER EDUCTION	0	0	0	0
3240 CATASTROPHIC AID	0	0	0	20000
3290 OTHER	0	0	0	0
TOTAL	0	0	0	20000
REVENUE FROM STATE SOURCES TOTAL	**41489**	**16589**	**41490**	**53941**
4000 REVENUE FROM FEDERAL SOURCES				
4200 UNRESTRICTED GRANTS-IN-AID				
TOTAL	0	0	0	0
4300 RESTRICTED GRANTS-IN-AID				
TOTAL	0	0	0	0

REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST.90/91
4400 REST. GRANTS-IN-AID THRU STATE				
4410 ECIA TITLE I				
4420 ECIA TITLE II	2519	2500	2700	2500
4440 VOCATIONAL EDUCATION				
4450 ADULT EDUCATION				
4460 CHILD NUTRITION				
4470 HANDICAPPED PROGRAMS				
4490 OTHER				
TOTAL	2519	2500	2700	2500
4700 GRANTS-IN-AID THRU AGENCIES				
4710 REVENUE SHARING				
4720 CETA				
4790 OTHER				
TOTAL	0	0	0	0
4800 REVENUE IN LIEU OF TAXES				
TOTAL	0	0	0	0
4900 OTHER FEDERAL REVENUE				
4910 DIRECT FROM GOVERNMENT				
4920 THROUGH STATE				
TOTAL	0	0	0	0
REVENUE FM FEDERAL SOURCES TOTAL	**2519**	**2500**	**2700**	**2500**

WILTON REVENUE

REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST.90/91
5000 OTHER REVENUE SOURCES				
5100 SALE OF NOTES & BONDS	0	0	0	0
5110 PRINCIPAL ON BONDS & NOTES				
5120 PREMIUM ON BONDS				
5130 ACCRUED INTEREST ON BONDS				
TOTAL	0	0	0	0
5200 TRANSFERS FROM OTHER FUNDS				
5210 FROM GENERAL FUND				
5220 FROM CAPITAL PROJECTS FUND				
5230 FROM CAPITAL RESERVE FUND	0	0	0	0
5240 FROM FOOD SERVICE FUND				
5250 FROM FEDERAL PROJECTS FUND				
TOTAL	0	0	0	0
5300 COMP. FOR LOSS OF FIXED ASSETS				
5310 INSURANCE RECOVERY	0			
5320 SALE OF EQUIPMENT				
TOTAL	0	0	0	0
REVENUE FROM OTHER SOURCES TOTAL	**0**	**0**	**0**	**0**
GRAND TOTAL RECEIPTS	**25763**	**35212**	**64496**	**82236**
GRAND TOTAL TO MEET BUDGET			**1009024**	**1184713**
ESTIMATED RECEIPTS			**64496**	**82236**
DEFICIT				**40000**
TOTAL ASSESSMENT			**944528**	**1142477**

BUDGET COMMITTEE BUDGET

SECTION I PURPOSE OF APPROPRIATION FUNCTION	APPROVED BUDGET 1989-90	SCHOOL BOARD'S BUDGET 1990-91	BUDGET COMMITTEE RECOMMENDED 1990-91	BUDGET COMMITTEE NOT RECOMMENDED 1990-91
1000 INSTRUCTION	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
1100 Regular Programs	517,525	559,640	555,640	4,000
1200 Special Program	104,919	178,687	174,687	4,000
1300 Vocational Programs				
1400 Other Instructional Programs				
1600 Adult/Continuing Education				
2000 SUPPORT SERVICES	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2100 Pupil Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2110 Attendance & Social Work				
2120 Guidance	14,524	15,854	15,854	
2130 Health	32,425	35,327	35,327	
2140 Psychological				
2150 Speech Path. & Audiology				
2190 Other Pupil Services				
2200 Instructional Staff Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2210 Improvement of Instruction	3,839	3,439	3,439	
2220 Educational Media	9,531	10,384	10,384	
2240 Other Inst. Staff Services				
2300 General Administration	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2310 School Board	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2310 870 Contingency				
2310 All Other Objects	7,079	7,770	7,770	
2320 Office of Superintendent	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2320 351 S.A.U. Management Serv.				
2320 All Other Objects	32,790	39,603	39,603	
2330 Special Area Adm. Services				
2390 Other Gen. Adm. Services				
2400 School Administration Services	64,880	71,971	67,971	4,000
2500 Business Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2520 Fiscal				
2540 Operation & Maintenance of Plant	122,377	112,630	112,630	
2550 Pupil Transportation	53,985	91,125	91,125	
2570 Procurement				
2590 Other Business Services				
2600 Managerial Services	41,782	54,915	54,915	
2900 Other Support Services	868	868	868	
Total Special Warrant Articles (p.4, line 6011)		40,000	40,000	
3000 COMMUNITIES SERVICES				
4000 FACILITIES ACQUISITIONS & CONST.				
5000 OTHER OUTLAYS	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5100 Debt Service	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5100 830 Principal				
5100 840 Interest				
5200 Fund Transfers	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5220 To Federal Projects Fund	2,500	2,500	2,500	
5240 To Food Service Fund				
5250 To Capital Reserve Fund				
1122 Deficit Appropriation				
— Supplemental Appropriation (OFFSET BY LIKE AMOUNT BY REVENUE)				
TOTAL APPROPRIATIONS	1,009,024	1,224,713	1,212,713	

(line 6012)

SECTION II REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		ESTIMATED REVENUES REVISED REVENUES 1989-90	SCHOOL BOARD'S BUDGET 1990-91	BUDGET COMMITTEE BUDG 1990-91
770	Unreserved Fund Balance	15,334		
3000	Revenue from State Sources	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
3110	Foundation Aid	35,554	33,941	33,941
3120				
3130				
3140				
3210	School Building Aid			
3220	Area Vocational School			
3230	Driver Education			
3240	Catastrophic Aid		20,000	20,000
3250	Adult Education			
3270	Child Nutrition			
	Other (Identify)			
4000	Revenue From Federal Source	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
4410	ECIA - I & II	2,630	2,500	2,500
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Program			
4470	Handicapped Program			
	Other (Identify)			
5000	Other Sources	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund			
5100	Sale of Bonds or Notes			
1000	Local Rev. other than Taxes	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
1300	Tuition	7,906	13,090	13,090
1500	Earnings on Investments	6,000	6,000	6,000
1700	Pupil Activities			
	Other (Identify) Trust	2,500	2,500	2,500
	SUPPLEMENTAL APPROPRIATION (CONTRA)			
	Other Local Sources	4,900	705	705
TOTAL SCHOOL REVENUES & CREDITS		74,824	78,736	78,736
DISTRICT ASSESSMENT		934,200	1,145,977	1,133,977
TOTAL REVENUES & DISTRICT ASSESSMENT		1,009,024	1,224,713	1,212,713

(School portion of the Business Profits Tax $ _____ to be applied to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF WILTON, N.H.

BUDGET COMMITTEE

DATE FEBRUARY 21, 1990

(Please sign in ink)

REPORT OF SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 1988 to June 30, 1989

SUMMARY

Cash on Hand July 1, 1988	$	61,235.42
Received from Selectmen		
Current Appropriation		761,740.00
Revenue from State Sources		44,649.29
Revenue From Federal Sources		4,107.56
Received as Income from Trust Funds		2,791.16
Received from all Other Sources		25,850.12
TOTAL RECEIPTS	$	839,138.13
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	$	900,373.55
LESS SCHOOL BOARD ORDERS PAID	$	884,819.71
BALANCE ON HAND JUNE 30, 1989	$	15,553.84

July 15, 1989 E. Joyce Galletta, Treasurer

SCHOOL LUNCH REPORT
1988-89

The summary below covers the receipts, expenditures and the balances of the School Lunch Program at the Wilton-Lyndeborough Cooperative High School, the Wilton Elementary School and the Lyndeborough Central School for the fiscal year 1988-89.

Cash on Hand July 1, 1988		$18,674.87
RECEIPTS:		
Lunch & Milk Sales - Children	$56,325.86	
Lunch & Milk Sales - Adults	2,355.83	
Reimbursements	21,754.00	
Miscellaneous	846.55	
Snack Bar Receipts	29,443.84	
TOTAL RECEIPTS		$110,726.08
TOTAL CASH AVAILABLE		$129,400.95
EXPENDITURES:		
Food & Milk	$37,806.84	
Labor	47,396.62	
Other	7,003.57	
Snack Bar Food	18,694.40	
Snack Bar Labor	4,439.40	
TOTAL EXPENDITURES		$115,340.83
Balance on Hand June 30, 1989		$ 14,060.12

LUNCH PROGRAM:

	Receipts	Expenditures	Balance
School Lunch	$81,282.24	$92,207.03	$-10,924.79 *
Snack Bar	$29,443.84	$23,133.80	$ +6,310.04
			$ -4,614.75

I certify that the above information is true and correct; that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that the invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions.

Respectfully submitted,

Debbie I. Daniels, Bookkeeper
July 28, 1989

*Actual Loss-$8,455.79 after receipt of May & June federal reimbursements received after June 30, 1989.

STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1989
Wilton and Wilton-Lyndeborough Cooperative School Districts

ENROLLMENT

	Readiness - 6	7 - 8	9 - 12
Boys	161	62	153
Girls	134	73	146
Total	295	135	299
Average Membership	251.7	98.9	178.1
Average Attendance	240.9	92.2	162.0
Percent of Attendance	95.7	93.2	91.0

W-L Coop Breakdown	Lyndeborough	32.8	40.0	= 72.8
	Wilton	62.6	138.1	= 200.7

ATTENDING SCHOOL ELSEWHERE

(Based on Census Taken September 1, 1989)

Attending Schools Outside the District	5
Attending Private Schools Outside District	20
Attending Private Schools Within District	96
Attending Parochial Schools Outside District	18

WILTON CENSUS REPORT

September 1, 1989

(Age 1 day to 18 years inclusive)

Boys:	Girls:	Total:
467	451	918

ANNUAL SCHOOL HEALTH SERVICE REPORT
WILTON ELEMENTARY SCHOOL
1988 - 1989

Report of Local Medical Services	Number
Pupils Examined	22

Report of School Nurse - Teacher	Number
Vision Tests	100
Hearing Test	125
Inspections	1,245
Heights	259
Weights	259
First Aid	6,419

Vaccinations and Communicable Diseases	Number
Chicken Pox	5
Conjunctivitis	2
Pediculosis	7

Defects Found by Medical Examination

Overweight - 2 Students

Defects found by School Nurse - Teacher

Ear infections - 15 Students

Clinics and Special Referrals

Lazy Eye and Hearing Screening (Pre-school)	34 Students
Scoliosis Screening 5th and 6th grades	84 Students

Nurse conducted/attended:
Regular Education Planning Chairperson - 30 meetings
Growth & Development Classes with 4th, 5th and 6th grades
Workshops Attended: Crisis Intervention with Suicidal Adolescents
Hopes and Dreams of Handicapped Children
Update in Eye, Ear & Throat for School Nurses

Submitted June, 1989

Ingrid Howard, School Nurse

Wilton Elementary School Faculty/Staff
1988 - 1989

PRINCIPAL - JOHN ALLEN

Pauline Brown	Grade 4
Virginia Gentes	Grade 2
Susan Hackett	Physical Education
Cathy Hamilton	Resource Room
Ingrid Howard	Nurse
Rebecca Kennedy	Grade 2
Carol Ann Langille	Grade 3
Ruth Ann MacFarland	Grade 3
Michael Margulies	Grade 6
Carol Martz	Special Education
Margaret McEntee	Grade 5
Sophie Merrill	Grade 6
Diane Merrithew	Art
Deborah Mitchell	Music
Olga Murphy	Grade 1
Margaret Picard	Guidance
M. Elizabeth Robbins	Grade 4
Mary Sousa	Grade 5
Mark Tazelaar	Speech/Language
Marie Toomey	Readiness
Rhonda Watts	Grade 1
Elizabeth Duggan	Secretary
Cathleen Howard	Cafeteria
Susan Galeucia	Chapter I Tutor
Craig Gifford	Custodian
William Johnson	Custodian
Margarget Lewis	Secretary
Janet Martin	Librarian
Jean Vincent	Cafeteria

ANNUAL REPORTS

of the

School District Officers

For the town of

WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT

Year Ending June 30, 1989

WILTON-LYNDEBOROUGH COOPERATIVE

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Vincent Alsfeld	March 1989
Clerk:	Mrs. Sandra Lowery	March 1989
Treasurer:	Mrs. Sally Reynolds	March 1989

SCHOOL BOARD MEMBERS

Chairman:	Mr. Harold Melcher	March 1990
Vice-Chairman:	Mrs. Denise Fox	March 1989
Members:	Mrs. Virginia Taylor	March 1990
	Mr. Otto Hansen, IV	March 1991
	Mr. Robert Nields	March 1991

BUDGET COMMITTEE MEMBERS

Mr. Robert Howe Mr. Earl Watts Mrs. Joan Foutz

SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

SUPERINTENDENT'S REPORT
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

It is a pleasure to submit my sixth report to the District for the 1988-89 school year.

The school year began with a student enrollment of 283 students with grade enrollments as follows: seventh grade - 57, eighth grade - 42, ninth grade - 52, tenth grade - 46, eleventh grade - 43 and twelfth grade - 43.

New staff members of the 1988-89 school year were: Ms. Diane Doran-Physical Education, Mr. Raphael Savir-Math, Mr. Daniel Horne-English, Mrs. Daniel Jordan-Music and Ms. Sharon Ballard-Home Economics. September of 1989 brough the addition of Ms. Crystal Chen- Science, Mr. Douglas Decker-English, Ms. Linda Duran-Math, Ms. Denise Proulx-Business, Ms. Mary Schwoerer-Home Economics and Ms. Catherine Smith, Mr. Stephen Tripp and Mr. David Himes, Special Education.

Mr. Barry Greene of Wilton was elected to the School Board for a 3 year term replacing Gary Crooker. Mr. Harold Melcher was re-elected Chairperson and Mr. Barry Greene elected Vice-Chairperson. Mrs. Pamela Ellis was appointed Clerk. Tricia Laflamme was re-elected student representative to the School Board. Mr. Larry Brown was elected Treasurer, replacing Mrs. Sally Reynolds. At the annual meeting, the School District approved an appropriation of $1,818,531.

A parent support group calling itself the Community Advisory Council was formed last year for the purpose of providing feedback and long-term direction to the school board, staff and administration regarding school goals and programs. The council recommended that the district address four areas: writing across the curriculum, science curriculum R-12, vocational education and career awareness and basic skills achievement beginning at the junior high level. This year a staff member was assigned part-time as resource teacher to test all 7th graders in writing and math skills in order to identify those students in need of additional instructional support and to develop a 6 year educational development plan for each 7th grader. This plan will then be updated at the beginning of grade 8 and each year thereafter. In addition, the Resource teacher is training teachers in ways to work more effectively with students with learning difficulties.

This year the Community Advisory Council has turned its attention to the critical adolescent issues of sex education, teen age pregnancy, and substance abuse and through subcommittees is developing action plans at this time. We educators are grateful for this level of community involvement and support, and we know that young people will benefit when the school and community work together in this way.

The California Achievement Tests were administered to all students in grades 8 and 10 in October. Group scores for both grades were extremely gratifying. The 8th grade median percentile score was 63.0 for the total battery. This means that our students performed at a higher level than 63% of the students in the national sample. The 10th grade median percentile score was 82.7. Comparative scores for the State of New Hampshire, reflecting all 8th and 10th graders who took the test were 59.7 for grade 8, and 58.7 for grade 10.

Your school administration looks forward to working with school staff and community to provide the best possible education for the children of Wilton and Lyndeborough. We wish to thank the members of the School Board and communities for their confidence in us and their support of our efforts.

Richard V. Lates
Superintendent of Schools

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 9, 1990

To the inhabitants of the Wilton-Lyndeborough Cooperative School district in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR-SENIOR HIGH SCHOOL IN SAID DISTRICT ON FRIDAY, THE NINTH DAY OF MARCH, 1990 AT SEVEN-THIRTY (7:30) O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING:

Notice: School District Officers to be elected at the Town Meeting to be held at the Wilton Elementary School in Wilton and the Citizens' Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 13, 1990.

5. To hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto.

6. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.

7. To see if the District will vote to affirm that the District in adopting its budget shall be deemed to ratify and approve only the cost items of the collective bargaining agreement for the 1990-91 fiscal year.

8. To see if the District will vote to raise and appropriate the sum of TWENTY FOUR THOUSAND DOLLARS ($24,000.00) as a deficiency appropriation for the 1989-90 school district budget from ONE MILLION EIGHT HUNDRED EIGHTEEN THOUSAND FIVE HUNDRED THIRTY ONE DOLLARS ($1,818,531.00) to ONE MILLION EIGHT HUNDRED FORTY TWO THOUSAND FIVE HUNDRED THIRTY ONE DOLLARS (1,842,531.00), such sum to be paid over to the Wilton-Lyndeborough Cooperative School District prior to June 30, 1990. (Approved by the Budget Committee).

9. We the residents of the Wilton-Lyndeborough Cooperative School District find the State of New Hampshire to be negligent in the funding of Public Education, thus creating an undue burden on the local property taxpayers. We demand that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing State aid to education.

10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.

11. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 16 DAY OF FEBRUARY, 1990.

Harold Melcher Barry Greene Virginia Taylor

Otto Hansen, IV Robert Nields SCHOOL BOARD

A true copy - Attest

SCHOOL BOARD

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 13, 1990

To the inhabitants of the Wilton-Lyndeborough Cooperative District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON THE THIRTEENTH DAY OF MARCH 1990 TO VOTE FOR DISTRICT OFFICERS.

Wilton voters at the Wilton Elementary School at 10:00 o'clock in the forenoon and Lyndeborough voters at Citizens' Hall in Lyndeborough at 10:00 o'clock in the forenoon.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.

2. To choose two (2) members of the School Board, by ballot, one (1) from the Town of Wilton and one (1) from the Town of Lyndeborough, each member so chosen to serve a term of three (3) years.

3. To choose three (3) Members of the Budget Committee, by ballot, two from the Town of Wilton, and one (1) from the Town of Lyndeborough, with each member so chosen to serve a term of three (3) years.

4. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at the designated hours above and will not close before 6:00 P.M. in Wilton and 6:00 P.M. in Lyndeborough.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 16 DAY OF FEBRUARY, 1990.

Harold Melcher Barry Greene Virginia Taylor

Otto Hansen, IV Robert Nields SCHOOL BOARD

A true copy - Attest

SCHOOL BOARD

FINANCIAL REPORT OF SCHOOL BOARD
WILTON-LYNDEBOROUGH COOPERATIVE DISTRICT

Fiscal Year Ending June 30, 1989

RECEIPTS

	Unreserved Fund Balance (7-1-88)		$ 31,297.06
1000	Revenue From Local Sources		
	1100 Taxes		
	1121 Current Appropriation		$1,546,799.00
	1500 Earnings on Investments		$ 9,141.51
	1300 Tuition		
	1332 SPED Tuition		$ 6,232.92
	1900 Other Revenue From Local Sources		
	1990 Other Local Revenue		$ 8,492.47
3000	Revenue From State Sources		
	3100 Unrestricted Grants-in-Aid		
	3110 Foundation Aid		$ 28,218.31
	3129 Excess Sweepstakes		$ 10,444.27
	3200 Restricted Grants-in-Aid		
	3210 School Building Aid		$ 28,974.90
	3222 Transportation		$ 275.57
	3230 Driver Education		$ 6,900.00
	3240 Catastrophic Aid		$ 24,161.81
	3990 Other		$ 272.34
4000	Revenue From Federal Sources		
	4400 Restricted Grants-in-Aid thru State		
	4420 ECIA - Chapter 2		$ 2,463.96
	4300 Restricted Grants-in-Aid		$ 1,300.00
5000	Other Sources		
	5250 Capital Reserve		$ 16,249.00
GRAND TOTAL RECEIPTS			$1,689,926.06

EXPENDITURES

1000	Instruction		
	1100 Regular Education Programs		
	100 Salaries	$	650,931.20
	200 Employee Benefits	$	104,128.35
	440 Equipment Repairs and Maintenance	$	2,816.74
	610 Desk Supplies	$	13,086.98
	611 Paper Supplies	$	5,305.93
	612 Tests	$	306.98
	630 Textbooks	$	9,237.18
	631 Workbooks	$	1,352.98
	660 Computer Programs	$	1,308.18
	741 Additional Equipment	$	3,840.47
	742 Replacement Equipment	$	5,882.65
	890 Miscellaneous	$	286.35
	1120 122 Substitute Salaries	$	24,133.18
	200 Employee Benefits	$	1,938.94
	1130 122 Homebound Salaries	$	40.00
	200 Employee Benefits	$	14.08
	1200 Special Education Programs		
	122 Salaries	$	57,162.00
	200 Employee Benefits	$	8,009.80
	612 Tests	$	142.50
	631 Workbooks	$	99.98
	890 Miscellaneous	$	325.60
	1201 Special Education Aides		
	114 Salaries	$	7,496.65
	200 Benefits	$	663.87
	1230 Special Ed. Testing and Therapy		
	331 Audiological Testing	$	122.50
	332 Physical Therapy	$	1,361.22
	333 Occupational Therapy	$	6,010.46
	334 Psychological Therapy	$	7,211.00
	1290 Special Ed. Tuition		
	561 Public In-State	$	9,140.56
	562 Out-Of-State	$	49,957.15
	569 Private	$	1,694.85

1400	Other Instructional Programs		
1410	112 Cocur. Athl. Act. Salaries	$	17,810.00
	200 Employee Benefits	$	1,486.54
	440 Equipment Repairs & Maintenance	$	896.93
	590 Purchased Services	$	6,015.00
	610 Supplies	$	4,242.15
	810 Dues	$	1,151.00
	890 Miscellaneous	$	620.50
1411-112	Cocur. Acad. Act.	$	4,350.00
	200 Employee Benefits	$	398.87
	610 Supplies	$	641.90
	810 Dues	$	299.00
	890 Miscellaneous	$	191.45
1490	310 Driver Education	$	6,900.00
2100	Support Services - Pupil		
2120	Guidance Services		
	113 Salaries	$	47,599.00
	200 Employee Benefits	$	7,670.95
	370 Testing	$	248.21
	610 Supplies	$	226.36
	612 Tests	$	481.24
	660 Computer Software	$	52.90
	741 Additional Equipment	$	79.97
	890 Miscellaneous	$	85.00
2121	Guidance Secretarial		
	115 Salaries	$	2,750.02
	200 Employee Benefits	$	226.66
2130	Health Services		
2134	113 Nurses Salaries	$	24,500.00
	200 Employee Benefits	$	4,756.91
	330 Academic Physicals	$	333.00
	440 Equipment Repairs	$	127.88
	580 Travel	$	25.00
	610 Supplies	$	169.00
2200	Support Services - Instructional Staff		
2210	Improvement of Instructional Services		
	270 Course Reimbursement	$	2,293.33
	290 Staff Development	$	3,913.87
	640 Prof. Books & Subscriptions	$	36.76
2222	113 Librarian Salaries	$	28,205.92
	200 Employee Benefits	$	3,751.42
	453 Rental of Films	$	303.02
	610 Supplies	$	75.00
	630 Library Books	$	146.68
	640 Magazines and Periodicals	$	1,745.40
	742 Replacement Equipment	$	477.20
	810 Dues	$	15.00

2223	610	Audio Visual Supplies	$	821.22
	742	AV Replacement Equipment	$	234.49
2300	Support Services - Administration			
2310	School Board Services			
	380	School Board Members	$	1,000.00
	382	Treasurer	$	880.04
	383	Supv. & Ballot Clerks	$	75.00
	385	Auditors	$	1,857.51
	390	Legal Fees	$	445.00
	521	School Board Liability Insurance	$	2,831.00
	532	Postage	$	200.00
	610	Supplies	$	123.41
	810	Dues	$	1,657.99
	890	Miscellaneous	$	3,532.09
2320	Office of the Superintendent of Schools			
2320	351	School Administrative Unit Expenses	$	36,838.80
2400	Support Services - School Administration			
2410	Office of the Principal			
	111	Salaries	$	49,238.00
	200	Employee Benefits	$	6,595.10
	440	Equipment Repairs & Maintenance	$	2,449.72
	531	Telephone	$	5,053.04
	532	Postage	$	850.00
	550	Printing	$	750.55
	610	Office Supplies	$	1,696.84
	742	Replacement Equipment	$	3,000.00
	810	Administrative Dues	$	1,166.50
2411	Secretarial Salaries		$	31,151.84
	200	Employee Benefits	$	2,602.20
2490	Graduation Expenses		$	240.00
2500	Support Services - Business			
2540	Operation & Maintenance of Plant Services			
	117	Custodial Salaries	$	40,039.59
	200	Employee Benefits	$	10,264.67
	431	Trash Removal	$	4,621.74
	440	Equipment Repairs & Maintenance	$	1,299.57
	441	Maintenance of Grounds	$	609.78
	442	Building Repairs & Maintenance	$	18,283.50
	443	Building Maintenance	$	15,508.31
	520	Building Insurance	$	14,394.00
	580	Travel		140.00
	610	Custodial Supplies	$	4,905.21
	651	Gas	$	63.95
	653	Electricity	$	28,379.44
	654	Electric Heat	$	22,635.67
	655	Outdoor Lighting	$	1,866.50
	656	Water	$	7,350.00
	657	Sewer	$	9,240.00
	741	Additional Equipment	$	83.75
	742	Replacement Equipment	$	593.09

	2550	Pupil Transportation Services	
	2553	511 SPED Transportation-Public-In-State	$ 36,472.50
		512 Out of State	$ 8,750.00
		513 Private	$ 630.00
	2554	510 Field Trip Transportation	$ 365.50
		511 Academic Com. Transportation	$ 826.20
	2555	510 Athletic Transportation	$ 5,579.15
	2600	Support Services - Managerial	
	2620	270 Curriculum Development	$ 552.00
	2620	330 Regional Special Education	$ 26,663.00
	2630	580 Travel and Conferences	$ 101.91
6000	Fund Transfers		
	6510	880 Capital Reserve - Dist. Funds	$ 10,000.00
7000	Refund of Expenditures		
	7000	890 In and Out Items	$ 3,763.96
9-5100	Debt Service		
	5100	830 Principal of Debt	$ 60,000.00
		840 Interest on Debt	$ 7,800.00
TOTAL EXPENDITURES			$ 1,648,107.06

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 1989

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
FUND EQUITY JULY 1, 1988	31,297.06		7,782.37	50,508.59
ADDITIONS:				
REVENUE	1,686,162.1	3,763.96	33,951.3	13,779.17
OTHER ADDITIONS	0.00	0.00	0.00	0.00
TOTAL ADDITIONS	1,686,162.10	3,763.96	33,951.30	13,779.17
DELETIONS:				
EXPENDITURES	1,644,343.10	3,763.96	36,678.38	16,249.00
OTHER DELETIONS	0.00	0.00	0.00	0.00
TOTAL DELETIONS		3,763.96	36,678.38	16,249.00
FUND EQUITY JUNE 30, 1989	73,116.06	0.00	5,055.29	48,038.76

BALANCE SHEET

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
ASSETS				
CURRENT ASSETS				
CASH	58,872.39	0	4,471.13	64,287.76
INTERFUND RECEIVABLES	472.16	0	584.16	
INTERGOVERNMENTAL RECEIVEABLES		563.96		
OTHER RECEIVEABLES	22,064.21			
TOTAL ASSETS	81,408.76	563.96	5,055.29	64,287.76
LIABILITIES				
INTERFUND PAYABLES		472.16		16,249
OTHER PAYABLES	8,292.7	91.8		
FUND EQUITY				
UNRESERVED RETAINED EARNINGS			5,055.29	
UNRESERVED FUND BALANCE	73,116.06	0	0	
TOTAL FUND EQUITY				48,038.76
TOTAL LIAB. & FUND EQUITY	81,408.76	563.96	5,055.29	64,287.76

BUDGET COMMITTEE BUDGET

SECTION I PURPOSE OF APPROPRIATION FUNCTION	APPROVED BUDGET 1989-90	SCHOOL BOARD'S BUDGET 1990-91	BUDGET COMMITTEE RECOMMENDED 1990-91	BUDGET COMMITTEE NOT RECOMMENDED 1990-91
1000 INSTRUCTION	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
1100 Regular Programs	927,297	1,046,764	1,046,764	
1200 Special Program	137,150	188,417	188,417	
1300 Vocational Programs	2,500	2,500	2,500	
1400 Other Instructional Programs	52,371	54,657	54,657	
1600 Adult/Continuing Education				
2000 SUPPORT SERVICES	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2100 Pupil Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2110 Attendance & Social Work				
2120 Guidance	68,024	75,901	75,901	
2130 Health	35,984	41,274	41,274	
2140 Psychological				
2150 Speech Path. & Audiology				
2190 Other Pupil Services				
2200 Instructional Staff Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2210 Improvement of Instruction	8,581	12,830	12,830	
2220 Educational Media	45,191	52,250	52,250	
2240 Other Inst. Staff Services				
2300 General Administration	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2310 School Board	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2310 870 Contingency				
2310 All Other Objects	10,631	12,243	12,243	
2320 Office of Superintendent	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2320 351 S.A.U. Management Serv.	43,214	48,740	48,740	
2320 All Other Objects				
2330 Special Area Adm. Services				
2390 Other Gen. Adm. Services				
2400 School Administration Services	116,125	129,719	129,719	
2500 Business Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2520 Fiscal				
2540 Operation & Maintenance of Plant	198,326	225,008	225,008	
2550 Pupil Transportation	43,223	30,090	30,090	
2570 Procurement				
2590 Other Business Services				
2600 Managerial Services	31,963	35,130	35,130	
2900 Other Support Services				
Total Special Warrant Articles (p.4, line 6011)		24,000	24,000	
3000 COMMUNITIES SERVICES				
4000 FACILITIES ACQUISITIONS & CONST.	750	750	750	
5000 OTHER OUTLAYS	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5100 Debt Service	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5100 830 Principal	60,000			
5100 840 Interest	3,900			
5200 Fund Transfers	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5220 To Federal Projects Fund	3,300	3,300	3,300	
5240 To Food Service Fund				
5250 To Capital Reserve Fund	30,001	1	1	
1122 Deficit Appropriation				
— Supplemental Appropriation (OFFSET BY LIKE AMOUNT BY REVENUE)				
TOTAL APPROPRIATIONS	1,818,531	1,983,574	1,983,574	

(line 6012)

SECTION II		ESTIMATED REVENUES		
	REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES	REVISED REVENUES 1989-90	SCHOOL BOARD'S BUDGET 1990-91	BUDGET COMMITTEE BUDGET 1990-91
770	Unreserved Fund Balance	73,116		
3000	Revenue from State Sources	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
3110	Foundation Aid	37,225	34,997	34,997
3120				
3130				
3140				
3210	School Building Aid	29,568		
3220	Area Vocational School			
3230	Driver Education	6,300	6,900	6,900
3240	Catastrophic Aid	27,304	27,304	27,304
3250	Adult Education			
3270	Child Nutrition			
	Other (Identify)			
4000	Revenue From Federal Source	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
4410	ECIA - I & II	2,267	3,300	3,300
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Program			
4470	Handicapped Program			
	Other (Identify)			
5000	Other Sources	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund			
5100	Sale of Bonds or Notes			
1000	Local Rev. other than Taxes	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
1300	Tuition	7,570		
1500	Earnings on Investments	5,600	5,600	5,600
1700	Pupil Activities	2,000	2,000	2,000
	Other (Identify)			
	SUPPLEMENTAL APPROPRIATION (CONTRA)			
TOTAL SCHOOL REVENUES & CREDITS		190,950	80,101	80,101
DISTRICT ASSESSMENT		1,627,581	1,903,473	1,903,473
TOTAL REVENUES & DISTRICT ASSESSMENT		1,818,531	1,983,574	1,983,574

(School portion of the Business Profits Tax $ _____ to be applied to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF WILTON LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT, N.H.

BUDGET COMMITTEE

DATE FEBRUARY 19, 1990

2/19/90

2/20/90

2/20/90

2/20/90

		EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91
1-1000	INSTRUCTION				
1-1100	REGULAR PROGRAMS				
1100-112	TEACHER SALARIES	650931.2	662184	715041	799281
211	BC/BS	42395.05	46077	60165	69721
212	DENTAL INS.	1271.32	2160	2700	4050
213	LIFE INS			810	1620
214	WORKERS' COMP.	4806.57	3245	3504	3916
222	RETIREMENT	4718.46	3377	5077	7753
230	SOCIAL SECURITY	49032.82	49730	53700	61104
260	UNEMPLOYMENT	1904.13	4635	3575	3197
	TOTAL	755059.55	771408	844572	950642
1100-440	EQUIPMENT REPAIRS & MAINT.	2816.74	3696	4533	5186
610	DESK SUPPLIES	13086.98	14649	15667	16659
611	PAPER SUPPLIES	5305.93	5738	6403	7038
612	TESTS	306.98	252	801	379
630	TEXTBOOKS	9237.18	12185	14415	14438
631	WORKBOOKS	1352.98	2242	2186	2737
660	COMPUTER SOFTWARE	1308.18	2377	3268	1999
741	ADDITIONAL EQUIPMENT	3840.47	4828	9176	9261
742	REPLACEMENT EQUIPMENT	5882.65	8748	8183	10712
890	MISCELLANEOUS	286.35	975	975	775
	TOTAL	43424.44	55690	65607	69184

WILTON L..NDEBOROUGH COOPERATIVE 2/16/90

		EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91	
1110-114	TEACHER AIDE SALARIES					
211	BC/BS					
212	DENTAL INS.					
213	LIFE INSURANCE					
214	WORKERS' COMP.					
230	SOCIAL SECURITY					
260	UNEMPLOYMENT					
	TOTAL	0	0	0	0	
1120-122	SUBSTITUTE SALARIES	24133.18	11900	10600	15100	
211	MEDICAL			1377	1680	
212	DENTAL			100	150	
213	LIFE INS.			30	60	
214	WORKERS' COMP.	109.03	58	52	73	
230	SOCIAL SECURITY	1808.35	893	796	1155	
260	UNEMPLOYMENT	21.56	83	53	60	
	TOTAL	26072.12	12934	13008	18278	
1130-122	HOMEBOUND SALARIES	40	500	3790	7980	
214	WORKERS' COMP.	5	3	18	39	
230	SOCIAL SECURITY	3.95	38	284	610	
260	UNEMPLOYMENT	5.13	4	18	31	
	TOTAL	54.08	545	4110	8660	
REGULAR PROGRAM TOTALS		**824610.19**	**840577**	**927297**	**1046764**	**1046764**

		EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91
1-1200	SPECIAL EDUCATION PROGRAMS				
1200-112	SPEC ED TEACHER SALARIES	57162	57162	61962	52134
211	BC/BS	2706.84	2604	3645	0
212	DENTAL INS.	80	160	200	300
213	LIFE INS			60	120
214	WORKERS' COMP.	372.66	280	304	255
222	RETIREMENT	420.75	292	440	506
230	SOCIAL SECURITY	4292.75	4292	4653	3988
260	UNEMPLOYMENT	136.8	400	310	209
	TOTAL	65171.8	65190	71574	57512
1200-440	EQUIPMENT REPAIRS & MAINT.				
610	DESK SUPPLIES				500
611	PAPER SUPPLIES			200	150
612	TESTS	142.5	185	148	172
630	TEXTBOOKS			500	300
631	WORKBOOKS	99.98	741	592	832
660	COMPUTER SOFTWARE	6.95			0
741	ADDITIONAL EQUIPMENT		452		0
742	REPLACEMENT EQUIPMENT				0
890	MISCELLANEOUS	325.6	653	750	500
	TOTAL	575.03	2031	2190	2454

WILTON LYNDEBOROUGH COOPERATIVE 2/16/90

	EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91	
1201-114 SPEC ED TEACHER AIDE SALARIES	7496.65	7830	8613	15138	
211 BC/BS				0	
212 DENTAL INS.				0	
213 LIFE INSURANCE				0	
214 WORKERS' COMP.	87.72	36	42	74	
230 SOCIAL SECURITY	562.1	589	647	1158	
260 UNEMPLOYMENT	14.05	55	43	61	
TOTAL	8160.52	8510	9345	16431	
SPECIAL EDUCATION PROGRAM TOTALS	**73907.35**	**75731**	**83109**	**76397**	**76397**
1-1230 SPECIAL ED TESTING & THERAPY					
1230-330 PSYCHOLOGICAL TESTING				900	
331 AUDIOLOGICAL TESTING	122.5	280	140	200	
332 PHYSICAL THERAPY	1361.22	1050		0	
333 OCCUPATIONAL THERAPY	6010.46	840		0	
334 PSYCHOLOGICAL THERAPY	7211	5850	12885	9150	
335 EDUCATIONAL EVALUATION				0	
SPEC ED TESTING & THERAPY TOTAL	**14705.18**	**8020**	**13025**	**10250**	**10250**
1-1290 SPECIAL EDUCATION TUITION					
1290-561 PUBLIC - IN STATE	9140.56		14460	18208	
562 OUT OF STATE	49957.15	44000	26556	29212	
569 PRIVATE	1694.85	4500		54350	
SPECIAL ED TUITION TOTAL	**60792.56**	**48500**	**41016**	**101770**	**101770**

	EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91	
1-1300 VOCATIONAL ED. PROGRAMS					
1300-561 VOCATIONAL ED. TUITION	0	2500	2500	2500	
VOC.ED.TUITION TOTAL	**0**	**2500**	**2500**	**2500**	**2500**
1-1400 OTHER INSTRUCTION PROGRAMS					
1410-112 CO-CURR. ATHLETIC SAL.	17810	18510	20450	23190	
214 WORKERS' COMP.	141.28	90	100	113	
222 RETIREMENT	7.74	94	145	224	
230 SOC.SECURITY	1337.52	1390	1536	1774	
260 UNEMPLOYMENT				92	
TOTAL	19296.54	20084	22231	25393	
1410-330 PHYSICALS				0	
440 MAINT. OF GROUNDS	896.93	1000	1000	2100	
590 PURCHASED SERVICES	6015	6015	6509	7240	
610 SUPPLIES	4242.15	3849	5435	4645	
741 ADDITIONAL EQUIPMENT				0	
742 REPLACEMENT EQUIPMENT				0	
810 DUES	1151	1000	1000	1150	
890 MISCELLANEOUS	620.5	1200		1300	
TOTAL	12925.58	13064	13944	16435	

	EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91	
1411-112 COCURRIC. ACAD. ACT.SALARIES	4350	4350	5325	6140	
214 WORKERS COMP	72	21	26	30	
222 RETIREMENT		22	38	60	
230 SOCIAL SECURITY	326.87	326	400	470	
260 UNEMPLOYMENT				0	
TOTAL	4748.87	4719	5789	6700	
1411-610 SUPPLIES	641.9	875	800	1130	
741 NEW EQUIPMENT			2000	0	
810 DUES & FEES	299	422	782	839	
890 MISCELLANEOUS	191.45	525	525	560	
TOTAL	1132.35	1822	4107	2529	
1490-310 DRIVER EDUCATION	6900	3600	6300	3600	
TOTAL	6900	3600	6300	3600	
1490-810 CAMP FEE	0	0	0	0	
OTHER INSTR PROGRAMS TOTAL	**45003.34**	**43289**	**52371**	**54657**	**54657**

		EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91	
1-2120	GUIDANCE SERVICES					
2120-113	GUIDANCE SALARIES	47599	47599	51818	56935	
211	BC/BS	3375.24	2463	5910	6840	
212	DENTAL INS.	0	128	200	300	
213	LIFE INSURANCE	0		60	120	
214	WORKERS' COMP.	296.19	233	254	278	
222	RETIREMENT	340.09	243	368	552	
230	SOCIAL SECURITY	3574.82	3574	3892	4355	
260	UNEMPLOYMENT	84.61	333	259	227	
	TOTAL	55269.95	54573	62761	69607	
2121-115	GUIDANCE SECRETARY SALARIES	2750.02	3010	3420	4104	
214	WORKERS' COMP.	14.94	15	17	20	
230	SOCIAL SECRUITY	206.41	226	257	314	
260	UNEMPLOYMENT	5.31	21	17	16	
	TOTAL	2976.68	3272	3711	4454	
2120-370	TESTING	248.21	347		0	
531	TELEPHONE				190	
532	POSTAGE			125	150	
610	SUPPLIES	226.36	200	400	250	
612	TESTS	481.24	200	450	400	
630	TEXTBOOKS			88	500	
660	COMPUTER SOFTWARE	52.9	240	239	50	
741	ADDITIONAL EQUIPMENT	79.97	75		0	
810	DUES			250	300	
890	MISCELLANEOUS	85	85			
	TOTAL	1173.68	1147	1552	1840	
GUIDANCE SERVICES TOTAL		**59420.31**	**58992**	**68024**	**75901**	**75901**

WILTON LYNDEBOROUGH COOPERATIVE 2/16/90

		EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91	
1-2130 HEALTH SERVICES						
2134-113	NURSES SALARIES	24500	24500	27100	30341	
211	BC/BS	2458.07	2705	3545	3931	
212	DENTAL INS.	60	80	100	150	
213	LIFE INSURANCE	0		30	60	
214	WORKERS' COMP.	173.74	120	133	149	
222	RETIREMENT	177.15	124	192	294	
230	SOCIAL SECURITY	1844.32	1839	2035	2321	
260	UNEMPLOYMENT	43.63	171	136	121	
	TOTAL	29256.91	29539	33271	37367	
2134-330	ACADEMIC PHYSICALS	333	1080	1080	1200	
440	EQUIPMENT REPAIRS & MAINT	127.88	500		0	
520	BOND	0			0	
532	POSTAGE		25	25	25	
580	TRAVEL	25	1000	1000	2214	
610	SUPPLIES	169	375	375	468	
741	ADDITIONAL EQUIPMENT	245.56		233	0	
742	REPLACEMENT EQUIPMENT	0			0	
890	MISCELLANEOUS	0	25		0	
		0				
TOTAL		900.44	3005	2713	3907	
HEALTH SERVICES TOTAL		**30157.35**	**32544**	**35984**	**41274**	**41274**

	EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91	
1-2200 SUPPORT SERVICES - INST'L STAFF					
1-2210 IMPROVEMENT OF INST'L STAFF					
2210-270 COURSE REIMBURSEMENT	2293.33	3600	4500	4800	
290 STAFF DEVELOPMENT	3913.87	4000	3831	7780	
320 ACCOUNTABILITY		0	0	0	
610 CURRICULUM SUPPLIES		735	0	0	
640 PROFESSIONAL BOOKS & SUBSCRIP	36.76	250	250	250	
IMPROVEMENT OF INST'L STAFF TOTAL	**6243.96**	**8585**	**8581**	**12830**	**12830**
1-2220 EDUCATION MEDIA SERVICES					
2221-114 LIBRARY AIDE SALARY		3267		0	
214 WORKERS COMP.		16		0	
230 SOC.SECURITY		245		0	
260 UNEMPLOYMENT		23		0	
TOTAL		3551		0	
2222-113 LIBRARIAN SALARIES	28205.92	26400	29400	31864	
211 BC/BS	1135.34			3931	
212 DENTAL INS.	49	80	100	150	
213 LIFE INSURANCE			30	60	
214 WORKERS' COMP.	202.68	129	144	155	
222 RETIREMENT	200.3	134	208	309	
230 SOCIAL SECURITY	2118.11	1982	2207	2438	
260 UNEMPLOYMENT	45.99	184	147	128	
TOTAL	31957.34	28909	32236	39035	

	EXPENDED	BUDGETED	BUDGETED	ESTIMATE	
	1988/89	1988/89	1989/90	1990/91	
2222-440 EQUIPMENT REPAIRS & MAINT.		500	700	700	
453 RENTAL OF FILMS	303.02	300	300	700	
532 POSTAGE		75	75	85	
610 SUPPLIES	75	350	350	350	
630 LIBRARY BOOKS	146.68	2500	5000	5000	
640 MAGAZINES & PERIODICALS	1745.4	1300	1500	1500	
660 COMPUTER SOFTWARE	1388.06			0	
741 ADDITIONAL EQUIPMENT				0	
742 REPLACEMENT EQUIPMENT	477.2	1100	1500	1600	
810 DUES	15	15	30	30	
890 MISCELLANEOUS				0	
TOTAL	4150.36	6140	9455	9965	
2223-610 AUDIO VISUAL SUPPLIES	821.22	1650	600	250	
660 COMPUTER SOFTWARE			1900	1850	
741 ADDITIONAL EQUIPMENT		250		400	
742 REPLACEMENT EQUIPMENT	234.49	500	1000	750	
890 MISCELLANEOUS				0	
TOTAL	1055.71	2400	3500	3250	
EDUCATION MEDIA SERVICES TOTAL	**37163.41**	**41000**	**45191**	**52250**	**52250**

WILTON LYNDEBOROUGH COOPERATIVE 2/16/90

	EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91	
1-2300 SUPPORT SERVICES - ADMINISTRATION					
1-2310 SCHOOL BOARD SERVICES					
2310-370 CENSUS ENUMERATOR					
380 SCHOOL BOARD MEMBERS	1000	1000	1000	1000	
381 CLERK		400	400	400	
382 TREASURER	880.04	400	400	400	
383 SUPERVISOR & BALLOT CLERKS	75	200	200	200	
384 MODERATOR	56.91	25	25	25	
385 AUDITORS	1857.51	300	300	1860	
390 LEGAL FEES	445	500	500	500	
391 SPECIAL POLICE				0	
520 TREASURER'S BOND		155	240	155	
521 S. B. LIABILITY INSURANCE	2831	2504	3043	3043	
532 POSTAGE	200	250	250	250	
610 SUPPLIES	123.41	750	750	750	
810 DUES	1657.99	1523	1523	1660	
890 MISCELLANEOUS	3532.09	1000	2000	2000	
TOTAL	12658.95	9007	10631	12243	
1-2320 OFFICE OF THE SUPT. OF SCHOOLS					
2320-351 SCHOOL ADM UNIT EXPENSES	36838.8	36839	43214	48740	
TOTAL	36838.8	36839	43214	48740	
GENERAL ADM. SERVICES TOTAL	**49497.75**	**45846**	**53845**	**60983**	**60983**

WILTON LYNDEBOROUGH COOPERATIVE 2/16/90

	EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91
1-2400 SUPPORT SERVICES - SCHOOL ADM				
1-2410 OFFICE OF THE PRINCIPAL				
2410-111 SALARIES	49238	49238	53397	57349
211 BC/BS	2222.87	2705	3545	3931
212 DENTAL INS.	80	80	100	150
213 LIFE INSURANCE			30	60
214 WORKERS' COMP.	332.08	241	262	281
222 RETIREMENT	324.69	207	379	556
230 SOCIAL SECURITY	3546.06	3698	4010	4387
260 UNEMPLOYMENT	89.4	345	267	229
TOTAL	55833.1	56514	61990	66943
2410-440 EQUIPMENT REPAIRS & MAINT.	2449.72	2803	3083	4527
520 BOND		30	30	30
531 TELEPHONE	5053.04	4950	5198	5198
532 POSTAGE	850	850	900	1100
550 PRINTING	750.55	1000	1100	1100
580 TRAVEL	28.88	275	275	275
610 SUPPLIES	1696.84	1575	1730	2000
660 COMPUTER SOFTWARE				0
741 ADDITIONAL EQUIPMENT			600	3150
742 REPLACEMENT EQUIPMENT	3000	3000		0
810 ADM. DUES	1166.5	1575	1600	1530
890 MISCELLANEOUS				0
TOTAL	14995.53	16058	14516	18910

		EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91	
2411-115	SECRETARIAL SALARIES	31151.84	29920	33907	37687	
211	BC/BS					
212	DENTAL INS.		80	200	300	
213	LIFE INSURANCE			30	60	
214	WORKERS' COMP.	208.6	147	166	185	
230	SOCIAL SECURITY	2339.32	2247	2546	2883	
260	UNEMPLOYMENT	54.28	209	170	151	
	TOTAL	33754.04	32603	37019	41266	
2490-890	GRADUATION EXPENSE	240	1100	2600	2600	
	TOTAL	240	1100	2600	2600	
SCHOOL ADM. EXPENSES TOTAL		**104822.67**	**106275**	**116125**	**129719**	**129719**
1-2500	SUPPORT SERVICES - BUSINESS					
1-2540	OPERATION & MAINT. OF PLANT SVCS					
2540-117	CUSTODIAL SALARIES	40039.59	39904	44982	50056	
211	BC/BS	4871.32	4398	7090	6549	
212	DENTAL INS.	134	160	200	300	
213	LIFE INSURANCE			60	120	
214	WORKERS' COMP.	2280.31	1473	1657	1847	
230	SOCIAL SECURITY	2906.93	2997	3371	3829	
260	UNEMPLOYMENT	72.11	279	224	200	
	TOTAL	50304.26	49211	57584	62901	

WILTON LYNDEBOROUGH COOPERATIVE 2/16/90

		EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91	
2540-431	TRASH REMOVAL	4621.74	3800	4500	4950	
432	SNOW REMOVAL		700	770	770	
440	EQUIPMENT REPAIRS & MAINT.	1299.57	1000	1000	1650	
441	MAINTENANCE OF GROUNDS	609.78	1175	5975	1500	
442	BUILDING REPAIRS & MAINT.	18283.5	17050	12070	10900	
443	BUILDING MAINTENANCE	15508.31	13039	8757	8550	
520	BUILDING INSURANCE	14394	9264	11268	12400	
580	TRAVEL	140	150	300	300	
610	CUSTODIAL SUPPLIES	4905.21	6700	7000	7500	
651	GAS	63.95	250	250	250	
652	OIL				10360	
653	ELECTRICITY	28379.44	24447	28189	36893	
654	HEATING CONVERSION	22635.67	40573	30545	39660	
655	OUTDOOR LIGHTING	1866.5	3013	3013	2426	
656	WATER	7350	7350	7350	7350	
657	SEWER	9240	11760	5880	10080	
741	ADDITIONAL EQUIPMENT	83.75		8250	600	
742	REPLACEMENT EQUIPMENT	593.09	2181	5625	5968	
890	MISCELLANEOUS					
	TOTAL	129974.51	142452	140742	162107	
OPERATION OF MAINT OF PLANT TOTAL		**180278.77**	**191663**	**198326**	**225008**	**225008**
1-2550	PUPIL TRANSPORTATION SERVICES					
2552-510	STUDENT TRANSPORTATION				0	
TOTAL		**0**	**0**	**0**	**0**	**0**

	EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91	
2553-511 SPED TRANSP PUBLIC IN-STATE	36472.5		17234	5810	
512 OUT OF STATE	8750	12600	10260	10335	
513 PRIVATE	630			0	
TOTAL	45852.5	12600	27494	16145	
2554-510 FIELD TRIP TRANSPORTATION	365.5	800	900	1000	
511 ACADEMIC COM. TRANS.	826.2	1450	1725	1825	
TOTAL	1191.7	2250	2625	2825	
2555-510 ATHLETIC TRANSPORTATION	5579.15	9424	10404	10620	
TOTAL	5579.15	9424	10404	10620	
2559-519 VOC ED TRANSPORTATION		2700	2700	500	
TOTAL		2700	2700	500	
PUPIL TRANSPORTATION SERVICES TOTA	**52623.35**	**26974**	**43223**	**30090**	**30090**
1-2600 SUPPORT SERVICES - MANAGERIAL					
1-2620 PLANNING, RESEARCH DEVELOPMENT & EVALUATION SVCS					
2620-270 CURRICULUM DEVELOPMENT	552	480	1200	0	
330 SPED ADMIN	26663	26663	30363	34630	
PLANNING, ETC SERVICES TOTAL	**27215**	**27143**	**31563**	**34630**	**34630**
1-2630 INFORMATION SERVICES					
2630-580 TRAVEL & CONFERENCES	101.91	400	400	500	
INFORMATIONAL SERVICES TOTAL	**101.91**	**400**	**400**	**500**	**500**

	EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91	
1-2900 OTHER SUPPORT SERVICES					
1-2900 RETIREMENT SERVICES					
2900-224 RETIREEE'S RETIREMENT				0	
226 ACCRUED LIABILITY				0	
RETIREMENT SERVICES TOTAL	**0**	**0**	**0**	**0**	**0**
1-4000 FACILITIES ACQUISITION & CONSTR					
4200-710 SITES					
4500-451 RENTAL OF LAND & BUILDINGS		750	750	750	
4600-460 BUILDING CONSTRUCTION ACQUISITION					
ACQUISITION & CONSTRUCTION SVCS TOT	**0**	**750**	**750**	**750**	**750**
1-6000 FUND TRANSFERS					
6500-880 SCHOOL LUNCH - FED FUNDS					
6510-880 CAPITAL RESERVE - DIST. FUNDS	10000	10001	30001	1	
FUND TRANSFERS TOTAL	**10000**	**10001**	**30001**	**1**	**1**
1-7000 REFUND OF EXPENDITURES					
7000-890 IN-AND-OUT ITEMS	3763.96	3300	3300	3300	
REFUND OF EXPENDITURES TOTAL	**3763.96**	**3300**	**3300**	**3300**	**3300**

	EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91	
9-5100 DEBT SERVICES					
5100-830 PRINCIPAL OF DEBT	60000	60000	60000	0	
840 INTEREST ON DEBT	7800	7800	3900	0	
DEBT SERVICES TOTAL	**67800**	**67800**	**63900**	**0**	**0**
GRAND TOTAL AMOUNT REQUIRED TO MEET SCHOOL BOARD'S BUDGET	**1648107.06**	**1639890**	**1818531**	**1959574**	**1959574**
DEFICIT SPENDING				**24000**	**24000**
TOTAL				**1983574**	**1983574**

WILTON/LYNDEBOROUGH COOP. REVENUE

REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST.90/91
1000 REVENUE FROM LOCAL SOURCES				
1300 TUITION				
1310 REGULAR SCHOOL TUITION				
1330 SPECIAL ED. TUITION	0	0	7570	0
1340 VOC. ED. TUITION				
TOTAL	0	0	7570	0
1500 EARNINGS ON INVESTMENTS				
1510 BANK INTEREST	9141	9000	5600	5600
TOTAL	9141	9000	5600	5600
1700 PUPIL ACTIVITIES				
1710 ATHLETICS	2000	2000	2000	2000
1919 OTHER	400	400	0	0
TOTAL	2400	2400	2000	2000
1900 OTHER REVENUE FROM LOCAL SOURCES				
1910 RENTALS	0	0	0	0
1920 TRUST FUNDS	0	0	0	0
1980 REFUNDS	0	0	0	0
1990 OTHER LOCAL REVENUE			0	
TOTAL	0	0	0	0
TOTAL LOCAL REVENUE	**11541**	**11400**	**15170**	**7600**

WILT(_YNDEBOROUGH COOP. REVENUE

REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST.90/91
3000 REVENUE FROM STATE SOURCES				
3100 UNRESTRICTED GRANTS-IN-AID				
3110 FOUNDATION AID	28218	15099	38662	34997
3120 SWEEPSTAKES	10444	0	0	0
3130 INCENTIVE AID				
3140 FOSTER CHILDREN				
3190 OTHER-ROAD TOLL	0	0	0	0
TOTAL	38662	15099	38662	34997
3200 RESTRICTED-GRANTS IN AID				
3210 SCHOOL BUILDING AID	28974	28290	24000	0
3230 DRIVER EDUCTION	6900	3000	6300	6900
3240 CATASTROPHIC AID	24161	23413	15959	27304
3290 OTHER	0	0	0	0
TOTAL	60035	54703	46259	34204
REVENUE FROM STATE SOURCES TOTAL	**98697**	**69802**	**84921**	**69201**
4000 REVENUE FROM FEDERAL SOURCES				
4200 UNRESTRICTED GRANTS-IN-AID				
TOTAL	0	0	0	0
4300 RESTRICTED GRANTS-IN-AID				
TOTAL	0	0	0	0

YILTON -LYNDEBOROUGH COOP. REVENUE

REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST.90/91
4400 REST. GRANTS-IN-AID THRU STATE				
4410 ECIA TITLE I				
4420 ECIA TITLE II	3763	3300	3300	3300
4440 VOCATIONAL EDUCATION				
4450 ADULT EDUCATION				
4460 CHILD NUTRITION				
4470 HANDICAPPED PROGRAMS				
4490 OTHER		1584		
TOTAL	3763	4884	3300	3300
4700 GRANTS-IN-AID THRU AGENCIES				
4710 REVENUE SHARING				
4720 CETA				
4790 OTHER				
TOTAL	0	0	0	0
4800 REVENUE IN LIEU OF TAXES				
TOTAL	0	0	0	0
4900 OTHER FEDERAL REVENUE				
4910 DIRECT FROM GOVERNMENT				
4920 THROUGH STATE				
TOTAL	0	0	0	0
REVENUE FM FEDERAL SOURCES TOTAL	3763	4884	3300	3300

WILTON - LYNDEBOROUGH COOP. REVENUE

REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST.90/91
5000 OTHER REVENUE SOURCES				
5100 SALE OF NOTES & BONDS	0	0	0	0
5110 PRINCIPAL ON BONDS & NOTES				
5120 PREMIUM ON BONDS				
5130 ACCRUED INTEREST ON BONDS				
TOTAL	0	0	0	0
5200 TRANSFERS FROM OTHER FUNDS				
5210 FROM GENERAL FUND				
5220 FROM CAPITAL PROJECTS FUND				
5230 FROM CAPITAL RESERVE FUND	10000	0	0	0
5240 FROM FOOD SERVICE FUND				
5250 FROM FEDERAL PROJECTS FUND				
TOTAL	10000	0	0	0
5300 COMP. FOR LOSS OF FIXED ASSETS				
5310 INSURANCE RECOVERY	0			
5320 SALE OF EQUIPMENT				
TOTAL	0	0	0	0
REVENUE FROM OTHER SOURCES TOTAL	**10000**	**0**	**0**	**0**
GRAND TOTAL RECEIPTS	**124001**	**86086**	**103392**	**80101**
GRAND TOTAL TO MEET BUDGET			**1818531**	**1959574**
ESTIMATED RECEIPTS			**103392**	**80101**
DEFICIT				**24000**
TOTAL ASSESSMENT			**1715139**	**1903473**

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1987 to June 30, 1988

Cash On Hand July 1, 1987		$ 30,344.97
Received from Selectmen		
Current Appropriation	$ 1,545,994.00	
Revenue From State Sources	$ 101,337.43	
Revenue From Federal Sources	$ 7,745.38	
Received From Tuitions	$ 2,452.64	
Received From All Other Sources	$ 18,581.05	
Total Receipts		$1,676,110.50
Total Available For Fiscal Year		$1,706,455.47
Less School Board Orders Paid		$1,647,583.08
Balance on Hand June 30, 1988		$ 58,872.39

July 15, 1989 Sally J. Reynolds,Treasurer

SCHOOL LUNCH REPORT
1988-89

The summary below covers the receipts, expenditures and the balances of the School Lunch Program at the Wilton-Lyndeborough Cooperative High School, the Wilton Elementary School and the Lyndeborough Central School for the fiscal year 1988-89.

Cash on Hand July 1, 1988		$18,674.87
RECEIPTS:		
Lunch & Milk Sales - Children	$56,325.86	
Lunch & Milk Sales - Adults	2,355.83	
Reimbursements	21,754.00	
Miscellaneous	846.55	
Snack Bar Receipts	29,443.84	
TOTAL RECEIPTS		$110,726.08
TOTAL CASH AVAILABLE		$129,400.95
EXPENDITURES:		
Food & Milk	$37,806.84	
Labor	47,396.62	
Other	7,003.57	
Snack Bar Food	18,694.40	
Snack Bar Labor	4,439.40	
TOTAL EXPENDITURES		$115,340.83
Balance on Hand June 30, 1989		$ 14,060.12

LUNCH PROGRAM:

	Receipts	Expenditures	Balance
School Lunch	$81,282.24	$92,207.03	$-10,924.79 *
Snack Bar	$29,443.84	$23,133.80	$ +6,310.04
			$ -4,614.75

I certify that the above information is true and correct; that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that the invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions.

Respectfully submitted,

Debbie I. Daniels, Bookkeeper
July 28, 1989

*Actual loss-$8,455.79 after receipt of May & June federal reimbursements received after June 30, 1989.

SCHEDULE OF BONDS AND NOTES
June 30, 1989

Bonds/Notes Outstanding, July 1, 1988	$120,000.00
Add Bonds/Notes Issued During Year	.00
Less Bonds/Notes Retired During Year	$ 60,000.00
Bonds/Notes Outstanding, June 30, 1989	$ 60,000.00

STATUS OF SCHOOL BONDS AND NOTES ON NEW SCHOOL

Lot A School Bonds Amount $600,000 Rate: 6.30% Issued-6/15/70

Payment Date	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Payment Due
12/15/89	$ 945	39			$ 945
06/15/90	$ 945	40	$30,000	115-120	$30,945

Lot B School Bonds Amount $600,000 Rate: 6.70% Issued-6/16/70

Payment Date	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Payment Due
12/15/89	$1,005	39			$ 1,005
06/15/90	$1,005	40	$30,000	115-120	$31,005

ANNUAL HEALTH SERVICE REPORT
WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR/SENIOR HIGH SCHOOL
1988-1989

PHYSICIAN'S SERVICES:

Pupils Examined: 64

Examining Physician:
Dr. Rosenthal
School Nurse:
Linda Brown

Defects found:

Skin - 2
Ears - 0
Scoliosis - 1
Hypertension - 5

SCHOOL NURSE SERVICES:

Vision Tests - 153
Hearing Tests - 49
Heights & Weights - 275
Glucose Testing - 64
First Aid - 2,326
Scoliosis Screening- 153
Counseling - 31
Courses Taught - CPR - 2

Defects found:

Vision - 5
Hearing - 2
Scoliosis - 8
Hypoglycemia - 1
Hyperglycemia - 0

COMMUNICABLE DISEASES:

Conjunctivitis - 41
Mononucleosis - 6
Strep Throat - 23

PRINCIPAL - ERNEST BELANGER

Assistant Principal/Math - Cheryl Smith

Teachers & Staff - 1989-90

Gwyn Baldwin	English
Peter Beane	English
Mary Ellen Brookes	English/French
Linda Brown	Nurse/Health
James Button	Math/Computers
Crystal Chen	Chemistry/Physics
Linda Cordileone	Business
Doug Decker	English
Diane Doran	Physical Education
Linda Duran	Mathematics
Pat Fenner	Mathematics
David Finch	Physical Education
Philip Fowler	Guidance
Rocco Giambrocco	Social Studies
Sarah Gloudemans	Librarian
David Himes	Job Coordinator
Linda Hirtz	Social Studies
Daniel Horn	English
Daniel Jordan	Music
Joseph McDonald	French/Spanish
Robert Pano	Science
John Payelian	Science
Margaret Picard	Guidance
Denise Proulx	Business
Mary Schwoerer	Home Economics
Cathy Smith	Resource Room
Betsielane Sullivan	Math
Steven Tripp	Special Education
Lori Hayes-Weber	Science
Bruce Wheeler	Industrial Arts
Judi Wing	Art
Dirk Witty	Industrial Arts
Eric Yannone	Social Studies
Kathleen Albert	Administrative Assistant
Lousie Curtis	Chapter I Tutor
Debbie Daniels	Treasurer, School Lunch
Charles Drake	Custodian
E. Joyce Galletta	Secretary
Karen Hickerson	School Lunch
Christina Jesky	Guidance Secretary
Janet Johnson	School Lunch
Stephen Korpi	Custodian
Nancy Pollock	Secretary
Lucy Schmidt	School Lunch
Lorraine Tuttle	School Lunch Director
Zane Witty	Permanant Substitute

WILTON-LYNDEBOROUGH COOPERATIVE
JUNIOR-SENIOR HIGH SCHOOL
WILTON, NEW HAMPSHIRE 03086
603 654-6123

GRADUATES

Jennifer Judge Billock
Heather Marie Birkett
Jennifer Ann Blanchard
Julie Alicia Bodnar
Michelle Anne Boisvert
Seth Andrew Brookshire
Joey J. Burzynski
Craig Z. Buttler
Melissa Marie Charbonneau
Stephanie Nicole Decoteau
Mark James Devir
Bridget Shannon Doran
Stacie Leigh Fairbanks
†* Amy Deanna Fox
Steven M. Gabaree
*Donna Jean Geary
Philip Louis Haynes
Aaron Douglas Howard
†* Daniel G. Jean
Annie Lyons
Timothy P. Mahoney
Bruce Allen McComish, Jr.
†*Ann Elizabeth McGettigan
Kelly Lee Nadeau
Sherman John O'Brien IV
†*James William Patterson, Jr.
Joseph Trent Prejsnar
Cortney Ravenscroft
Michelle Marie Robichaud
Scott C. Ross
Lawrence Edward Schwab
†* Leslie Anne Scribner
†* Karin Joy Stebbins
Mikhal Stein
†* Sarah Frances Taylor
Scott William Tucker
Ricky M. Thomas
Dennis Peter Tybursky
Jennifer Ann Vanderhoof
Jessamine Mabrey Welsh
†*Amy Sue White
Melissa Ann Williams
†*Jennifer Wilson
Darren Christopher Zwicker

†National Honor Society
*Top Ten

WILTON POLICE DEPARTMENT	911 Emergency or	654-9452
WILTON FIRE DEPARTMENT	911 Emergency or	654-6758
WILTON AMBULANCE	911 Emergency or	654-9212
WILTON TOWN OFFICE		654-9451
Office Hours:		
Monday, Tuesday, Wednesday & Friday	9:00-4:00	
Thursday	9:00-6:00	
Board of Selectmen meet Monday Night	7:00	
BUILDING INSPECTOR		654-9451
Office Hours:		
Monday, Tuesday, Thursday & Friday	10:00-1:00	
WILTON ELEMENTARY SCHOOL		654-6714
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL		654-6123
WILTON RECYCLING CENTER		654-6150
Recycling Hours:		
Saturday	9:00-5:00	
Sunday	9:00-2:00	
Tuesday	1:00-5:00	
Wednesday	7:30-11:00	
Thursday	1:00-5:00*	
* Open May 1st - September 30th	1:00-7:00	
WILTON PUBLIC & GREGG FREE LIBRARY		654-2581
Library Hours:		
Monday, Wednesday & Friday	2:00-5:00	
Tuesday & Thursday	9:00-12:00 & 2:00-8:00	
Saturday	9:00-12:00	